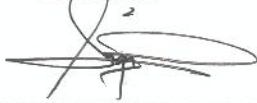
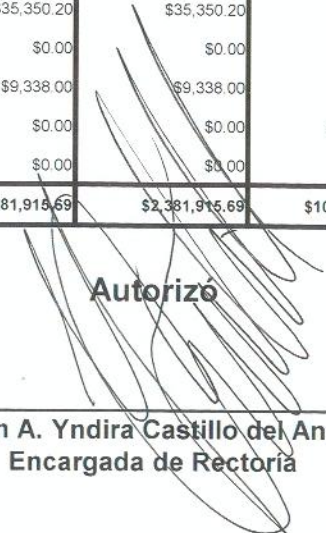


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Actividades culturales y Deportivas	\$146,586.36		\$146,586.36	\$75,879.40	\$75,879.40	\$70,706.96
Gestión y Operación	\$12,049,698.79		\$12,049,698.79	\$2,199,440.37	\$2,199,440.37	\$9,850,258.42
Becas	\$44,800.00		\$44,800.00	\$0.00	\$0.00	\$44,800.00
Capacitación y actualización del personal Docente	\$86,487.00		\$86,487.00	\$5,337.32	\$5,337.32	\$81,149.68
Capacitación y actualización de servidores publicos, directivos y ad	\$31,600.00		\$31,600.00	\$0.00	\$0.00	\$31,600.00
Mantenimiento preventivo y correctivo	\$281,103.44		\$281,103.44	\$26,935.86	\$26,935.86	\$254,167.58
Difusión institucional	\$128,400.00		\$128,400.00	\$17,391.26	\$17,391.26	\$111,008.74
Materiales didácticos	\$15,000.00		\$15,000.00	\$0.00	\$0.00	\$15,000.00
Orientación	\$13,600.00		\$13,600.00	\$1,497.48	\$1,497.48	\$12,102.52
Vinculación	\$39,145.80		\$39,145.80	\$10,745.80	\$10,745.80	\$28,400.00
Investigación	\$105,589.90		\$105,589.90	\$35,350.20	\$35,350.20	\$70,239.70
Investigación Educativa	\$50,000.00		\$50,000.00	\$0.00	\$0.00	\$50,000.00
Equipamiento	\$51,264.11		\$51,264.11	\$9,338.00	\$9,338.00	\$41,926.11
Sistemas de información	\$131,688.60		\$131,688.60	\$0.00	\$0.00	\$131,688.60
Evaluación Educativa	\$22,000.00		\$22,000.00	\$0.00	\$0.00	\$22,000.00
<b>Total del Gasto</b>	<b>\$13,196,964.00</b>	<b>\$0.00</b>	<b>\$13,196,964.00</b>	<b>\$2,381,915.69</b>	<b>\$2,381,915.69</b>	<b>\$10,815,048.31</b>

**Elaboró**

**C.P. Ariadna Palacios Mendoza**  
**Encargada de Planeación**
**Autorizó**

**M. en A. Yndira Castillo del Angel**  
**Encargada de Rectoría**