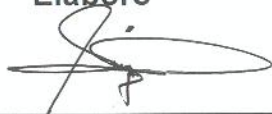


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Actividades culturales y Deportivas	\$146,586.36		\$146,586.36	\$112,937.68	\$112,937.68	\$33,648.68
Gestión y Operación	\$12,049,698.79		\$12,049,698.79	\$7,015,744.92	\$7,015,744.92	\$5,033,953.87
Becas	\$44,800.00		\$44,800.00	\$7,871.88	\$7,871.88	\$36,928.12
Capacitación y actualización del personal Docente	\$86,487.00		\$86,487.00	\$68,844.92	\$68,844.92	\$17,642.08
Capacitación y actualización de servidores públicos, directivos y ad	\$31,600.00		\$31,600.00	\$26,507.90	\$26,507.90	\$5,092.10
Mantenimiento preventivo y correctivo	\$281,103.44		\$281,103.44	\$211,738.66	\$211,738.66	\$69,364.78
Difusión institucional	\$128,400.00		\$128,400.00	\$115,856.28	\$115,856.28	\$12,543.72
Materiales didácticos	\$15,000.00		\$15,000.00	\$4,053.00	\$4,053.00	\$10,947.00
Orientación	\$13,600.00		\$13,600.00	\$2,497.48	\$2,497.48	\$11,102.52
Vinculación	\$39,145.80		\$39,145.80	\$22,988.12	\$22,988.12	\$16,157.68
Investigación	\$105,589.90		\$105,589.90	\$63,335.95	\$63,335.95	\$42,253.95
Investigación Educativa	\$50,000.00		\$50,000.00	\$17,480.00	\$17,480.00	\$32,520.00
Equipamiento	\$51,264.11		\$51,264.11	\$49,335.53	\$49,335.53	\$1,928.58
Sistemas de información	\$131,688.60		\$131,688.60	\$120,845.49	\$120,845.49	\$10,843.11
Evaluación Educativa	\$22,000.00		\$22,000.00	\$3,096.65	\$3,096.65	\$18,903.35
<b>Total del Gasto</b>	<b>\$13,196,964.00</b>	<b>\$0.00</b>	<b>\$13,196,964.00</b>	<b>\$7,843,134.46</b>	<b>\$7,843,134.46</b>	<b>\$5,353,829.54</b>

Elaboró



**C.P. Ariadna Palacios Mendoza**  
Encargada de Planeación

Autorizó



**M. en A. Yndira Castillo del Angel**  
Encargada de Rectoría