

**ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES**  
AL 31/marzo/2017 (Cuentas con movimiento)

(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos (2) Devengado	Ingresos (2) Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de domi</b>	1,592,218.00	0.00	1,592,218.00	452,158.00	452,158.00	0.00	28.40%
INSCRIPCIÓN NIVEL LICENCIATURA	200,000.00	0.00	200,000.00	4,000.00	4,000.00	0.00	2.00%
REINSCRIPCIÓN NIVEL LICENCIATURA	1,084,000.00	0.00	1,084,000.00	435,750.00	435,750.00	0.00	40.20%
READMISIÓN	3,000.00	0.00	3,000.00	6,000.00	6,000.00	0.00	200.00%
EXAMEN DE INGRESO A NIVEL LICENCIATURA	44,000.00	0.00	44,000.00	420.00	420.00	0.00	0.95%
EXAMEN DE RECUPERACION	36,100.00	0.00	36,100.00	0.00	0.00	0.00	0.00%
CONSTANCIA ESCOLAR	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00%
HISTORIAL ACADEMICO	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00%
REPOSICION DE CREDENCIAL	2,520.00	0.00	2,520.00	0.00	0.00	0.00	0.00%
ASESORIA CATEGORIA A	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00%
ASESORIA CATEGORIA B	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00%
TRAMITE DE EQUIVALENCIA DE ESTUDIOS	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00%
TITULACIÓN	39,000.00	0.00	39,000.00	4,492.00	4,492.00	0.00	11.52%
CARTA DE LIBERACIÓN	1,560.00	0.00	1,560.00	0.00	0.00	0.00	0.00%
CERTIFICADO PARCIAL DE ESTUDIOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
RECURSAMIENTO DE MATERIA	26,100.00	0.00	26,100.00	0.00	0.00	0.00	0.00%
REGISTRO DE TÍTULO Y EXPEDICION DE CEDUL	89,310.00	0.00	89,310.00	1,145.00	1,145.00	0.00	1.28%
DERECHO POR LA VALIDACION ELECTRONICA DE	5,460.00	0.00	5,460.00	70.00	70.00	0.00	1.28%
EXPEDICION DE REGISTRO ESTATAL	21,918.00	0.00	21,918.00	281.00	281.00	0.00	1.28%
CERTIFICADO TOTAL	11,600.00	0.00	11,600.00	0.00	0.00	0.00	0.00%
	66,000.00	99,641.28	165,641.28	88,730.96	14,000.00	74,730.96	8.45%
<b>Productos de tipo corriente</b>	66,000.00	99,641.28	165,641.28	88,730.96	14,000.00	74,730.96	8.45%
APORTACION MENSUAL DE PAPELERIA Y FOTOCO	30,000.00	0.00	30,000.00	5,000.00	5,000.00	0.00	16.67%
APORTACION MENSUAL DE CAFETERIA	36,000.00	0.00	36,000.00	9,000.00	9,000.00	0.00	25.00%
OTROS INGRESOS	0.00	99,641.28	99,641.28	74,730.96	0.00	74,730.96	0.00%
	0.00	2,206,317.82	2,206,317.82	2,206,317.82	1,102,627.00	1,103,690.82	49.98%
<b>Convenios</b>	0.00	2,206,317.82	2,206,317.82	2,206,317.82	1,102,627.00	1,103,690.82	49.98%
ProExEs	0.00	2,206,317.82	2,206,317.82	2,206,317.82	1,102,627.00	1,103,690.82	49.98%
	12,507,244.00	0.00	12,507,244.00	2,069,558.00	2,069,558.00	0.00	16.55%
<b>Subsidios y Subvenciones</b>	12,507,244.00	0.00	12,507,244.00	2,069,558.00	2,069,558.00	0.00	16.55%
SUBSIDIO FEDERAL	6,253,622.00	0.00	6,253,622.00	893,211.00	893,211.00	0.00	14.28%
SUBSIDIO ESTATAL	6,253,622.00	0.00	6,253,622.00	1,176,347.00	1,176,347.00	0.00	18.81%
<b>Total=&gt;</b>	14,165,462.00	2,305,959.10	16,471,421.10	4,816,764.78	3,638,343.00	1,178,421.78	22.09%

Revisó

Autorizó  
Mtro. Luis Andrés Domínguez Alejandró  
Rector

Arq. José Lara Argüelles  
Secretario Administrativo