

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2017 (Cuentas con movimiento)

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| Fuente de Ingresos | Ley de Ingresos | (Cifras en pesos y centavos) | | | | Devengado por | Avance de Recaudación |
|---|----------------------|------------------------------|----------------------|----------------------|----------------------|---------------|-----------------------|
| | | +Ampliaciones | (1) Ley de Ingresos | Ingresos | (2) Ingresos | | |
| | Estimada | -Reducciones | Modificada | Devengado | Recaudados | Recaudar | 2 / 1 |
| DERECHOS | 1,592,218.00 | 0.00 | 1,592,218.00 | 1,113,720.00 | 1,113,720.00 | 0.00 | 69.95% |
| Derechos por el uso, goce, aprovechamiento o explotación de bi | 1,592,218.00 | 0.00 | 1,592,218.00 | 1,113,720.00 | 1,113,720.00 | 0.00 | 69.95% |
| INSCRIPCIÓN NIVEL LICENCIATURA | 200,000.00 | 0.00 | 200,000.00 | 237,000.00 | 237,000.00 | 0.00 | 118.50% |
| REINSCRIPCIÓN NIVEL LICENCIATURA | 1,084,000.00 | 0.00 | 1,084,000.00 | 595,500.00 | 595,500.00 | 0.00 | 54.94% |
| READMISIÓN | 3,000.00 | 0.00 | 3,000.00 | 18,500.00 | 18,500.00 | 0.00 | 616.67% |
| EXAMEN DE INGRESO A NIVEL LICENCIATURA | 44,000.00 | 0.00 | 44,000.00 | 48,620.00 | 48,620.00 | 0.00 | 110.50% |
| EXAMEN DE RECUPERACIÓN | 36,100.00 | 0.00 | 36,100.00 | 55,850.00 | 55,850.00 | 0.00 | 154.71% |
| CONSTANCIA ESCOLAR | 1,250.00 | 0.00 | 1,250.00 | 1,450.00 | 1,450.00 | 0.00 | 116.00% |
| HISTORIAL ACADÉMICO | 1,500.00 | 0.00 | 1,500.00 | 800.00 | 800.00 | 0.00 | 53.33% |
| REPOSICIÓN DE CREDENCIAL | 2,520.00 | 0.00 | 2,520.00 | 600.00 | 600.00 | 0.00 | 23.81% |
| ASESORÍA CATEGORÍA A | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| ASESORÍA CATEGORÍA B | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TRÁMITE DE EQUIVALENCIA DE ESTUDIOS | 1,400.00 | 0.00 | 1,400.00 | 4,200.00 | 4,200.00 | 0.00 | 300.00% |
| TITULACIÓN | 39,000.00 | 0.00 | 39,000.00 | 84,580.00 | 84,580.00 | 0.00 | 216.87% |
| CARTA DE LIBERACIÓN | 1,560.00 | 0.00 | 1,560.00 | 760.00 | 760.00 | 0.00 | 48.72% |
| CERTIFICADO PARCIAL DE ESTUDIOS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| RECURSAMIENTO DE MATERIA | 26,100.00 | 0.00 | 26,100.00 | 10,200.00 | 10,200.00 | 0.00 | 39.08% |
| REGISTRO DE TÍTULO Y EXPEDICIÓN DE CEDUL | 89,310.00 | 0.00 | 89,310.00 | 40,075.00 | 40,075.00 | 0.00 | 44.87% |
| DERECHO POR LA VALIDACIÓN ELECTRÓNICA DE | 5,460.00 | 0.00 | 5,460.00 | 2,450.00 | 2,450.00 | 0.00 | 44.87% |
| EXPEDICIÓN DE REGISTRO ESTATAL | 21,918.00 | 0.00 | 21,918.00 | 9,835.00 | 9,835.00 | 0.00 | 44.87% |
| CERTIFICADO TOTAL | 11,600.00 | 0.00 | 11,600.00 | 3,300.00 | 3,300.00 | 0.00 | 28.45% |
| PRODUCTOS | 66,000.00 | 298,914.80 | 364,914.80 | 362,414.80 | 362,414.80 | 0.00 | 99.31% |
| Productos de tipo corriente | 66,000.00 | 298,914.80 | 364,914.80 | 362,414.80 | 362,414.80 | 0.00 | 99.31% |
| APORTACIÓN MENSUAL DE PAPELERÍA Y FOTOCO | 30,000.00 | 0.00 | 30,000.00 | 27,500.00 | 27,500.00 | 0.00 | 91.67% |
| APORTACIÓN MENSUAL DE CAFETERÍA | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | 36,000.00 | 0.00 | 100.00% |
| OTROS INGRESOS | 0.00 | 298,914.80 | 298,914.80 | 298,914.80 | 298,914.80 | 0.00 | 100.00% |
| PARTICIPACIONES Y APORTACIONES | 0.00 | 1,939,977.82 | 1,939,977.82 | 1,955,979.82 | 1,955,979.82 | 0.00 | 100.82% |
| Convenios | 0.00 | 1,939,977.82 | 1,939,977.82 | 1,955,979.82 | 1,955,979.82 | 0.00 | 100.82% |
| ProExES | 0.00 | 1,103,690.82 | 1,103,690.82 | 1,103,690.82 | 1,103,690.82 | 0.00 | 100.00% |
| PFCE | 0.00 | 836,287.00 | 836,287.00 | 836,287.00 | 836,287.00 | 0.00 | 100.00% |
| CITNOVA 2017 | 0.00 | 0.00 | 0.00 | 16,002.00 | 16,002.00 | 0.00 | 0.00% |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA A | 12,507,264.00 | 0.00 | 12,507,264.00 | 15,927,974.75 | 15,927,974.75 | 0.00 | 127.35% |
| Subsidios y Subvenciones | 12,507,264.00 | 0.00 | 12,507,264.00 | 15,927,974.75 | 15,927,974.75 | 0.00 | 127.35% |
| SUBSIDIO FEDERAL | 6,253,632.00 | 0.00 | 6,253,632.00 | 9,674,342.75 | 9,674,342.75 | 0.00 | 154.70% |
| SUBSIDIO ESTATAL | 6,253,632.00 | 0.00 | 6,253,632.00 | 6,253,632.00 | 6,253,632.00 | 0.00 | 100.00% |
| Total=> | 14,165,482.00 | 2,238,892.62 | 16,404,374.62 | 19,360,089.37 | 19,360,089.37 | 0.00 | 118.02% |

MTRO. LUIS ANDRÉS DOMÍNGUEZ ALEJANDRO
RECTOR

M.A.F. JUAN MIGUEL LÓPEZ CARRILLO
SECRETARIO ADMINISTRATIVO

C.P. ARIADNA PALACIOS MENDOZA
SUBDIRECCIÓN DE PLANEACIÓN

I.F.F. Y C.P. JAIME HERNÁNDEZ GARCÍA
ENCARGADO RECURSOS FINANCIEROS Y HUM.