



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y | 17/ene/2019

hora de Impresión | 04:18 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$11,600,565.59	\$0.00	\$11,600,565.59	\$11,577,161.07	\$23,404.52	\$11,577,161.07	\$0.00	\$23,404.52	\$11,577,161.07	\$11,576,736.26	\$424.81
110000	Remuneraciones al personal de carácter permanente	\$8,919,588.42	-\$188,949.31	\$8,730,639.11	\$8,730,639.11	\$0.00	\$8,730,639.11	\$0.00	\$0.00	\$8,730,639.11	\$8,730,639.11	\$0.00
113000	Sueldos base al personal permanente	\$8,919,588.42	-\$188,949.31	\$8,730,639.11	\$8,730,639.11	\$0.00	\$8,730,639.11	\$0.00	\$0.00	\$8,730,639.11	\$8,730,639.11	\$0.00
113001	Sueldos	\$8,919,588.42	-\$188,949.31	\$8,730,639.11	\$8,730,639.11	\$0.00	\$8,730,639.11	\$0.00	\$0.00	\$8,730,639.11	\$8,730,639.11	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$704,133.82	\$234,386.92	\$938,520.74	\$915,776.23	\$22,744.51	\$915,776.23	\$0.00	\$22,744.51	\$915,776.23	\$915,776.23	\$0.00
121000	Honorarios asimilables a salarios	\$704,133.82	\$234,386.92	\$938,520.74	\$915,776.23	\$22,744.51	\$915,776.23	\$0.00	\$22,744.51	\$915,776.23	\$915,776.23	\$0.00
121001	Honorarios Asimilados	\$704,133.82	\$234,386.92	\$938,520.74	\$915,776.23	\$22,744.51	\$915,776.23	\$0.00	\$22,744.51	\$915,776.23	\$915,776.23	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,976,843.35	-\$45,437.61	\$1,931,405.74	\$1,930,745.73	\$660.01	\$1,930,745.73	\$0.00	\$660.01	\$1,930,745.73	\$1,930,320.92	\$424.81
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,976,843.35	-\$45,437.61	\$1,931,405.74	\$1,930,745.73	\$660.01	\$1,930,745.73	\$0.00	\$660.01	\$1,930,745.73	\$1,930,320.92	\$424.81
132001	Prima de Vacaciones y Dominical	\$500,094.84	\$20,807.09	\$520,901.93	\$520,901.93	\$0.00	\$520,901.93	\$0.00	\$0.00	\$520,901.93	\$520,477.12	\$424.81
132002	Gratificación Anual	\$1,476,748.51	-\$66,244.70	\$1,410,503.81	\$1,409,843.80	\$660.01	\$1,409,843.80	\$0.00	\$660.01	\$1,409,843.80	\$1,409,843.80	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,416,889.60	\$198,501.53	\$1,615,391.13	\$1,615,391.13	\$0.00	\$1,615,391.13	\$0.00	\$0.00	\$1,615,391.13	\$1,615,391.13	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$634,640.34	-\$46,185.49	\$588,454.85	\$588,454.85	\$0.00	\$588,454.85	\$0.00	\$0.00	\$588,454.85	\$588,454.85	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$276,334.50	\$39,595.56	\$315,930.06	\$315,930.06	\$0.00	\$315,930.06	\$0.00	\$0.00	\$315,930.06	\$315,930.06	\$0.00
211001	Material de Oficina	\$225,384.50	\$25,515.39	\$250,899.89	\$250,899.89	\$0.00	\$250,899.89	\$0.00	\$0.00	\$250,899.89	\$250,899.89	\$0.00
211002	Gastos de Oficina	\$50,950.00	\$14,080.17	\$65,030.17	\$65,030.17	\$0.00	\$65,030.17	\$0.00	\$0.00	\$65,030.17	\$65,030.17	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$155.44	\$155.44	\$155.44	\$0.00	\$155.44	\$0.00	\$0.00	\$155.44	\$155.44	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$155.44	\$155.44	\$155.44	\$0.00	\$155.44	\$0.00	\$0.00	\$155.44	\$155.44	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$232,769.00	-\$71,084.84	\$161,684.16	\$161,684.16	\$0.00	\$161,684.16	\$0.00	\$0.00	\$161,684.16	\$161,684.16	\$0.00
214001	Material para Bienes Informáticos	\$232,769.00	-\$71,084.84	\$161,684.16	\$161,684.16	\$0.00	\$161,684.16	\$0.00	\$0.00	\$161,684.16	\$161,684.16	\$0.00
215000	Material impreso e información digital	\$16,428.00	-\$14,108.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$16,428.00	-\$14,108.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
216000	Material de limpieza	\$69,218.84	-\$18,778.00	\$50,440.84	\$50,440.84	\$0.00	\$50,440.84	\$0.00	\$0.00	\$50,440.84	\$50,440.84	\$0.00
216001	Material de Limpieza	\$69,218.84	-\$18,778.00	\$50,440.84	\$50,440.84	\$0.00	\$50,440.84	\$0.00	\$0.00	\$50,440.84	\$50,440.84	\$0.00
217000	Materiales y útiles de enseñanza	\$39,890.00	\$10,461.87	\$50,351.87	\$50,351.87	\$0.00	\$50,351.87	\$0.00	\$0.00	\$50,351.87	\$50,351.87	\$0.00
217001	Material Didáctico	\$39,890.00	\$10,461.87	\$50,351.87	\$50,351.87	\$0.00	\$50,351.87	\$0.00	\$0.00	\$50,351.87	\$50,351.87	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$7,572.48	\$7,572.48	\$7,572.48	\$0.00	\$7,572.48	\$0.00	\$0.00	\$7,572.48	\$7,572.48	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$7,572.48	\$7,572.48	\$7,572.48	\$0.00	\$7,572.48	\$0.00	\$0.00	\$7,572.48	\$7,572.48	\$0.00
220000	Alimentos y utensilios	\$62,523.66	\$54,054.54	\$116,578.20	\$116,578.20	\$0.00	\$116,578.20	\$0.00	\$0.00	\$116,578.20	\$116,578.20	\$0.00
221000	Productos alimenticios para personas	\$62,523.66	\$54,054.54	\$116,578.20	\$116,578.20	\$0.00	\$116,578.20	\$0.00	\$0.00	\$116,578.20	\$116,578.20	\$0.00
221001	Alimentación de Personas	\$62,523.66	\$54,054.54	\$116,578.20	\$116,578.20	\$0.00	\$116,578.20	\$0.00	\$0.00	\$116,578.20	\$116,578.20	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$13,160.00	\$11,499.99	\$24,659.99	\$24,659.99	\$0.00	\$24,659.99	\$0.00	\$0.00	\$24,659.99	\$24,659.99	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$11,600.00	\$11,499.99	\$23,099.99	\$23,099.99	\$0.00	\$23,099.99	\$0.00	\$0.00	\$23,099.99	\$23,099.99	\$0.00
231002	Productos pecuarios	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
231004	Productos de madera	\$11,600.00	\$4,999.99	\$16,599.99	\$16,599.99	\$0.00	\$16,599.99	\$0.00	\$0.00	\$16,599.99	\$16,599.99	\$0.00



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237000	Productos de cuero, piel, plástico y hule adquiridos como	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00
237001	Productos de cuero, piel, plástico y hule adquiridos como	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$52,706.80	\$59,851.51	\$112,558.31	\$112,558.31	\$0.00	\$112,558.31	\$0.00	\$0.00	\$112,558.31	\$112,558.31	\$0.00
242000	Cemento y productos de concreto	\$6,300.00	\$2,052.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
242001	Cemento y productos de concreto	\$6,300.00	\$2,052.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
244000	Madera y productos de madera	\$11,330.00	-\$3,497.04	\$7,832.96	\$7,832.96	\$0.00	\$7,832.96	\$0.00	\$0.00	\$7,832.96	\$7,832.96	\$0.00
244001	Madera y productos de madera	\$11,330.00	-\$3,497.04	\$7,832.96	\$7,832.96	\$0.00	\$7,832.96	\$0.00	\$0.00	\$7,832.96	\$7,832.96	\$0.00
245000	Vidrio y productos de vidrio	\$1,670.00	\$1,044.00	\$2,714.00	\$2,714.00	\$0.00	\$2,714.00	\$0.00	\$0.00	\$2,714.00	\$2,714.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,670.00	\$1,044.00	\$2,714.00	\$2,714.00	\$0.00	\$2,714.00	\$0.00	\$0.00	\$2,714.00	\$2,714.00	\$0.00
246000	Material eléctrico y electrónico	\$20,951.80	\$14,271.75	\$35,223.55	\$35,223.55	\$0.00	\$35,223.55	\$0.00	\$0.00	\$35,223.55	\$35,223.55	\$0.00
246001	Material Eléctrico	\$20,951.80	\$14,271.75	\$35,223.55	\$35,223.55	\$0.00	\$35,223.55	\$0.00	\$0.00	\$35,223.55	\$35,223.55	\$0.00
247000	Artículos metálicos para la construcción	\$3,700.00	\$4,953.21	\$8,653.21	\$8,653.21	\$0.00	\$8,653.21	\$0.00	\$0.00	\$8,653.21	\$8,653.21	\$0.00
247001	Artículos metálicos para la construcción	\$3,700.00	\$4,953.21	\$8,653.21	\$8,653.21	\$0.00	\$8,653.21	\$0.00	\$0.00	\$8,653.21	\$8,653.21	\$0.00
248000	Materiales complementarios	\$2,500.00	\$11,425.79	\$13,925.79	\$13,925.79	\$0.00	\$13,925.79	\$0.00	\$0.00	\$13,925.79	\$13,925.79	\$0.00
248001	Materiales complementarios	\$2,500.00	\$11,425.79	\$13,925.79	\$13,925.79	\$0.00	\$13,925.79	\$0.00	\$0.00	\$13,925.79	\$13,925.79	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$6,255.00	\$29,601.80	\$35,856.80	\$35,856.80	\$0.00	\$35,856.80	\$0.00	\$0.00	\$35,856.80	\$35,856.80	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$6,255.00	\$29,601.80	\$35,856.80	\$35,856.80	\$0.00	\$35,856.80	\$0.00	\$0.00	\$35,856.80	\$35,856.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$41,246.50	\$37,273.44	\$78,519.94	\$78,519.94	\$0.00	\$78,519.94	\$0.00	\$0.00	\$78,519.94	\$78,519.94	\$0.00
251000	Productos químicos básicos	\$12,652.50	\$1,726.91	\$14,379.41	\$14,379.41	\$0.00	\$14,379.41	\$0.00	\$0.00	\$14,379.41	\$14,379.41	\$0.00
251001	Sustancias Químicas	\$12,652.50	\$1,726.91	\$14,379.41	\$14,379.41	\$0.00	\$14,379.41	\$0.00	\$0.00	\$14,379.41	\$14,379.41	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,600.00	\$460.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,600.00	\$460.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,094.00	-\$4,439.30	\$15,654.70	\$15,654.70	\$0.00	\$15,654.70	\$0.00	\$0.00	\$15,654.70	\$15,654.70	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,094.00	-\$4,439.30	\$15,654.70	\$15,654.70	\$0.00	\$15,654.70	\$0.00	\$0.00	\$15,654.70	\$15,654.70	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$3,255.00	\$3,255.00	\$3,255.00	\$0.00	\$3,255.00	\$0.00	\$0.00	\$3,255.00	\$3,255.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$3,255.00	\$3,255.00	\$3,255.00	\$0.00	\$3,255.00	\$0.00	\$0.00	\$3,255.00	\$3,255.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$42,158.53	\$42,158.53	\$42,158.53	\$0.00	\$42,158.53	\$0.00	\$0.00	\$42,158.53	\$42,158.53	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$42,158.53	\$42,158.53	\$42,158.53	\$0.00	\$42,158.53	\$0.00	\$0.00	\$42,158.53	\$42,158.53	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,900.00	-\$5,887.70	\$1,012.30	\$1,012.30	\$0.00	\$1,012.30	\$0.00	\$0.00	\$1,012.30	\$1,012.30	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,900.00	-\$5,887.70	\$1,012.30	\$1,012.30	\$0.00	\$1,012.30	\$0.00	\$0.00	\$1,012.30	\$1,012.30	\$0.00
260000	Combustibles, lubricantes y aditivos	\$514,194.60	\$51,805.40	\$566,000.00	\$566,000.00	\$0.00	\$566,000.00	\$0.00	\$0.00	\$566,000.00	\$566,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$514,194.60	\$51,805.40	\$566,000.00	\$566,000.00	\$0.00	\$566,000.00	\$0.00	\$0.00	\$566,000.00	\$566,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$514,194.60	\$51,805.40	\$566,000.00	\$566,000.00	\$0.00	\$566,000.00	\$0.00	\$0.00	\$566,000.00	\$566,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$58,420.20	\$2,720.58	\$61,140.78	\$61,140.78	\$0.00	\$61,140.78	\$0.00	\$0.00	\$61,140.78	\$61,140.78	\$0.00
271000	Vestuario y uniformes	\$39,455.20	\$4,320.26	\$43,775.46	\$43,775.46	\$0.00	\$43,775.46	\$0.00	\$0.00	\$43,775.46	\$43,775.46	\$0.00



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271001	Vestuario, Uniformes	\$39,455.20	\$4,320.26	\$43,775.46	\$43,775.46	\$0.00	\$43,775.46	\$0.00	\$0.00	\$43,775.46	\$43,775.46	\$0.00
273000	Artículos deportivos	\$12,400.00	-\$6,846.00	\$5,554.00	\$5,554.00	\$0.00	\$5,554.00	\$0.00	\$0.00	\$5,554.00	\$5,554.00	\$0.00
273001	Artículos Deportivos	\$12,400.00	-\$6,846.00	\$5,554.00	\$5,554.00	\$0.00	\$5,554.00	\$0.00	\$0.00	\$5,554.00	\$5,554.00	\$0.00
274000	Productos textiles	\$6,565.00	\$5,246.32	\$11,811.32	\$11,811.32	\$0.00	\$11,811.32	\$0.00	\$0.00	\$11,811.32	\$11,811.32	\$0.00
274001	Productos textiles	\$6,565.00	\$5,246.32	\$11,811.32	\$11,811.32	\$0.00	\$11,811.32	\$0.00	\$0.00	\$11,811.32	\$11,811.32	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$39,997.50	\$27,481.56	\$67,479.06	\$67,479.06	\$0.00	\$67,479.06	\$0.00	\$0.00	\$67,479.06	\$67,479.06	\$0.00
291000	Herramientas menores	\$13,860.00	\$41,327.16	\$55,187.16	\$55,187.16	\$0.00	\$55,187.16	\$0.00	\$0.00	\$55,187.16	\$55,187.16	\$0.00
291001	Herramientas Menores	\$13,860.00	\$41,327.16	\$55,187.16	\$55,187.16	\$0.00	\$55,187.16	\$0.00	\$0.00	\$55,187.16	\$55,187.16	\$0.00
292000	Refacciones y accesorios menores de edificios	\$16,787.50	-\$11,531.60	\$5,255.90	\$5,255.90	\$0.00	\$5,255.90	\$0.00	\$0.00	\$5,255.90	\$5,255.90	\$0.00
292001	Refacciones y accesorios menores de edificios	\$16,787.50	-\$11,531.60	\$5,255.90	\$5,255.90	\$0.00	\$5,255.90	\$0.00	\$0.00	\$5,255.90	\$5,255.90	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,536.00	\$2,536.00	\$2,536.00	\$0.00	\$2,536.00	\$0.00	\$0.00	\$2,536.00	\$2,536.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,536.00	\$2,536.00	\$2,536.00	\$0.00	\$2,536.00	\$0.00	\$0.00	\$2,536.00	\$2,536.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$9,350.00	-\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$9,350.00	-\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,116,382.81	\$592,098.04	\$3,708,480.85	\$3,708,265.01	\$215.84	\$3,708,265.01	\$0.00	\$215.84	\$3,708,265.01	\$3,421,500.96	\$286,764.05
310000	Servicios básicos	\$847,635.92	-\$48,969.62	\$798,666.30	\$798,666.30	\$0.00	\$798,666.30	\$0.00	\$0.00	\$798,666.30	\$798,666.30	\$0.00
311000	Energía eléctrica	\$541,751.50	-\$40,620.50	\$501,131.00	\$501,131.00	\$0.00	\$501,131.00	\$0.00	\$0.00	\$501,131.00	\$501,131.00	\$0.00
311001	Servicio de Energía Eléctrica	\$541,751.50	-\$40,620.50	\$501,131.00	\$501,131.00	\$0.00	\$501,131.00	\$0.00	\$0.00	\$501,131.00	\$501,131.00	\$0.00
312000	Gas	\$2,500.02	-\$1,351.01	\$1,149.01	\$1,149.01	\$0.00	\$1,149.01	\$0.00	\$0.00	\$1,149.01	\$1,149.01	\$0.00
312001	Gas	\$2,500.02	-\$1,351.01	\$1,149.01	\$1,149.01	\$0.00	\$1,149.01	\$0.00	\$0.00	\$1,149.01	\$1,149.01	\$0.00
313000	Agua	\$39,546.90	-\$26,515.43	\$13,031.47	\$13,031.47	\$0.00	\$13,031.47	\$0.00	\$0.00	\$13,031.47	\$13,031.47	\$0.00
313001	Servicio de Agua	\$39,546.90	-\$26,515.43	\$13,031.47	\$13,031.47	\$0.00	\$13,031.47	\$0.00	\$0.00	\$13,031.47	\$13,031.47	\$0.00
314000	Telefonía tradicional	\$26,057.00	-\$4,847.00	\$21,210.00	\$21,210.00	\$0.00	\$21,210.00	\$0.00	\$0.00	\$21,210.00	\$21,210.00	\$0.00
314001	Servicio Telefónico Tradicional	\$26,057.00	-\$4,847.00	\$21,210.00	\$21,210.00	\$0.00	\$21,210.00	\$0.00	\$0.00	\$21,210.00	\$21,210.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$224,100.00	\$36,438.84	\$260,538.84	\$260,538.84	\$0.00	\$260,538.84	\$0.00	\$0.00	\$260,538.84	\$260,538.84	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$224,100.00	\$36,438.84	\$260,538.84	\$260,538.84	\$0.00	\$260,538.84	\$0.00	\$0.00	\$260,538.84	\$260,538.84	\$0.00
318000	Servicios postales y telegráficos	\$13,680.50	-\$12,074.52	\$1,605.98	\$1,605.98	\$0.00	\$1,605.98	\$0.00	\$0.00	\$1,605.98	\$1,605.98	\$0.00
318001	Servicio Postal	\$13,680.50	-\$12,074.52	\$1,605.98	\$1,605.98	\$0.00	\$1,605.98	\$0.00	\$0.00	\$1,605.98	\$1,605.98	\$0.00
320000	Servicios de arrendamiento	\$161,639.20	\$296,430.69	\$458,069.89	\$458,069.89	\$0.00	\$458,069.89	\$0.00	\$0.00	\$458,069.89	\$417,469.89	\$40,600.00
322000	Arrendamiento de edificios	\$23,384.80	-\$11,384.80	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
322001	Arrendamiento de edificios	\$23,384.80	-\$11,384.80	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$47,836.00	\$142,910.40	\$190,746.40	\$190,746.40	\$0.00	\$190,746.40	\$0.00	\$0.00	\$190,746.40	\$150,146.40	\$40,600.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$47,836.00	\$142,910.40	\$190,746.40	\$190,746.40	\$0.00	\$190,746.40	\$0.00	\$0.00	\$190,746.40	\$150,146.40	\$40,600.00



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y hora de Impresión | 17/ene/2019
04:18 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$17,826.00	\$5,374.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$17,826.00	\$5,374.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$21,036.60	\$21,036.60	\$21,036.60	\$0.00	\$21,036.60	\$0.00	\$0.00	\$21,036.60	\$21,036.60	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$21,036.60	\$21,036.60	\$21,036.60	\$0.00	\$21,036.60	\$0.00	\$0.00	\$21,036.60	\$21,036.60	\$0.00
329000	Otros arrendamientos	\$72,592.40	\$138,494.49	\$211,086.89	\$211,086.89	\$0.00	\$211,086.89	\$0.00	\$0.00	\$211,086.89	\$211,086.89	\$0.00
329001	Otros arrendamientos	\$72,592.40	\$138,494.49	\$211,086.89	\$211,086.89	\$0.00	\$211,086.89	\$0.00	\$0.00	\$211,086.89	\$211,086.89	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$270,849.57	\$327,953.59	\$598,803.16	\$598,803.16	\$0.00	\$598,803.16	\$0.00	\$0.00	\$598,803.16	\$598,803.16	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$80,000.00	\$332,349.94	\$412,349.94	\$412,349.94	\$0.00	\$412,349.94	\$0.00	\$0.00	\$412,349.94	\$412,349.94	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$412,349.94	\$412,349.94	\$412,349.94	\$0.00	\$412,349.94	\$0.00	\$0.00	\$412,349.94	\$412,349.94	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
334000	Servicios de capacitación	\$80,984.01	\$11,665.99	\$92,650.00	\$92,650.00	\$0.00	\$92,650.00	\$0.00	\$0.00	\$92,650.00	\$92,650.00	\$0.00
334001	Capacitación	\$80,984.01	\$11,665.99	\$92,650.00	\$92,650.00	\$0.00	\$92,650.00	\$0.00	\$0.00	\$92,650.00	\$92,650.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$586.56	-\$18.34	\$568.22	\$568.22	\$0.00	\$568.22	\$0.00	\$0.00	\$568.22	\$568.22	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$586.56	-\$18.34	\$568.22	\$568.22	\$0.00	\$568.22	\$0.00	\$0.00	\$568.22	\$568.22	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$109,279.00	-\$17,784.00	\$91,495.00	\$91,495.00	\$0.00	\$91,495.00	\$0.00	\$0.00	\$91,495.00	\$91,495.00	\$0.00
339003	Prestación de Servicios Profesionales	\$109,279.00	-\$17,784.00	\$91,495.00	\$91,495.00	\$0.00	\$91,495.00	\$0.00	\$0.00	\$91,495.00	\$91,495.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$37,696.28	\$6,038.68	\$43,734.96	\$43,734.96	\$0.00	\$43,734.96	\$0.00	\$0.00	\$43,734.96	\$43,734.96	\$0.00
341000	Servicios financieros y bancarios	\$6,337.80	-\$2,620.00	\$3,717.80	\$3,717.80	\$0.00	\$3,717.80	\$0.00	\$0.00	\$3,717.80	\$3,717.80	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$6,337.80	-\$2,620.00	\$3,717.80	\$3,717.80	\$0.00	\$3,717.80	\$0.00	\$0.00	\$3,717.80	\$3,717.80	\$0.00
345000	Seguro de bienes patrimoniales	\$31,358.48	\$8,658.68	\$40,017.16	\$40,017.16	\$0.00	\$40,017.16	\$0.00	\$0.00	\$40,017.16	\$40,017.16	\$0.00
345001	Seguros	\$31,358.48	\$8,658.68	\$40,017.16	\$40,017.16	\$0.00	\$40,017.16	\$0.00	\$0.00	\$40,017.16	\$40,017.16	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$609,415.99	-\$208,925.47	\$400,490.52	\$400,490.52	\$0.00	\$400,490.52	\$0.00	\$0.00	\$400,490.52	\$398,770.52	\$1,720.00
351000	Conservación y mantenimiento menor de inmuebles	\$422,058.36	-\$186,961.61	\$235,096.75	\$235,096.75	\$0.00	\$235,096.75	\$0.00	\$0.00	\$235,096.75	\$235,096.75	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$422,058.36	-\$186,961.61	\$235,096.75	\$235,096.75	\$0.00	\$235,096.75	\$0.00	\$0.00	\$235,096.75	\$235,096.75	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$12,000.00	-\$9,900.98	\$2,099.02	\$2,099.02	\$0.00	\$2,099.02	\$0.00	\$0.00	\$2,099.02	\$2,099.02	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$12,000.00	-\$9,900.98	\$2,099.02	\$2,099.02	\$0.00	\$2,099.02	\$0.00	\$0.00	\$2,099.02	\$2,099.02	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$15,544.00	-\$13,594.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$1,450.00	\$500.00
353001	Mantenimiento de bienes informáticos	\$15,544.00	-\$13,594.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$1,450.00	\$500.00
355000	Reparación y mantenimiento de equipo de transporte	\$159,813.63	-\$12,691.88	\$147,121.75	\$147,121.75	\$0.00	\$147,121.75	\$0.00	\$0.00	\$147,121.75	\$145,901.75	\$1,220.00
355001	Mantenimiento de Vehículos	\$159,813.63	-\$22,519.88	\$137,293.75	\$137,293.75	\$0.00	\$137,293.75	\$0.00	\$0.00	\$137,293.75	\$136,073.75	\$1,220.00
355002	Reparación Mayor de Vehículos	\$0.00	\$9,828.00	\$9,828.00	\$9,828.00	\$0.00	\$9,828.00	\$0.00	\$0.00	\$9,828.00	\$9,828.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,696.00	\$3,696.00	\$3,696.00	\$0.00	\$3,696.00	\$0.00	\$0.00	\$3,696.00	\$3,696.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$3,696.00	\$3,696.00	\$3,696.00	\$0.00	\$3,696.00	\$0.00	\$0.00	\$3,696.00	\$3,696.00	\$0.00



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y 17/ene/2019

hora de Impresión 04:18 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$10,527.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$10,527.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$191,871.00	-\$40,226.09	\$151,644.91	\$151,644.91	\$0.00	\$151,644.91	\$0.00	\$0.00	\$151,644.91	\$151,644.91	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$27,208.00	-\$18,516.00	\$8,692.00	\$8,692.00	\$0.00	\$8,692.00	\$0.00	\$0.00	\$8,692.00	\$8,692.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$27,208.00	-\$18,516.00	\$8,692.00	\$8,692.00	\$0.00	\$8,692.00	\$0.00	\$0.00	\$8,692.00	\$8,692.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$164,663.00	-\$21,710.09	\$142,952.91	\$142,952.91	\$0.00	\$142,952.91	\$0.00	\$0.00	\$142,952.91	\$142,952.91	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$164,663.00	-\$21,710.09	\$142,952.91	\$142,952.91	\$0.00	\$142,952.91	\$0.00	\$0.00	\$142,952.91	\$142,952.91	\$0.00
370000	Servicios de traslado y viáticos	\$338,275.65	\$54,082.85	\$392,358.50	\$392,247.74	\$110.76	\$392,247.74	\$0.00	\$110.76	\$392,247.74	\$389,903.73	\$2,344.01
371000	Pasajes aéreos	\$5,000.00	\$21,603.57	\$26,603.57	\$26,603.57	\$0.00	\$26,603.57	\$0.00	\$0.00	\$26,603.57	\$26,603.57	\$0.00
371001	Pasajes aéreos	\$5,000.00	\$21,603.57	\$26,603.57	\$26,603.57	\$0.00	\$26,603.57	\$0.00	\$0.00	\$26,603.57	\$26,603.57	\$0.00
372000	Pasajes terrestres	\$140,143.16	-\$23,536.29	\$116,606.87	\$116,496.11	\$110.76	\$116,496.11	\$0.00	\$110.76	\$116,496.11	\$116,496.11	\$0.00
372001	Pasajes terrestres	\$140,143.16	-\$23,536.29	\$116,606.87	\$116,496.11	\$110.76	\$116,496.11	\$0.00	\$110.76	\$116,496.11	\$116,496.11	\$0.00
375000	Viáticos en el país	\$129,978.49	\$82,270.77	\$212,249.26	\$212,249.26	\$0.00	\$212,249.26	\$0.00	\$0.00	\$212,249.26	\$211,364.25	\$885.01
375001	Viáticos en el país	\$129,978.49	\$82,270.77	\$212,249.26	\$212,249.26	\$0.00	\$212,249.26	\$0.00	\$0.00	\$212,249.26	\$211,364.25	\$885.01
378000	Servicios integrales de traslado y viáticos	\$63,154.00	-\$26,415.20	\$36,738.80	\$36,738.80	\$0.00	\$36,738.80	\$0.00	\$0.00	\$36,738.80	\$35,279.80	\$1,459.00
378001	Servicios integrales de traslado y viáticos	\$63,154.00	-\$26,415.20	\$36,738.80	\$36,738.80	\$0.00	\$36,738.80	\$0.00	\$0.00	\$36,738.80	\$35,279.80	\$1,459.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
380000	Servicios oficiales	\$242,074.60	\$12,589.91	\$254,664.51	\$254,664.51	\$0.00	\$254,664.51	\$0.00	\$0.00	\$254,664.51	\$253,214.51	\$1,450.00
381000	Gastos de ceremonial	\$3,663.60	\$2,281.40	\$5,945.00	\$5,945.00	\$0.00	\$5,945.00	\$0.00	\$0.00	\$5,945.00	\$5,945.00	\$0.00
381001	Gastos de Ceremonial	\$3,663.60	\$2,281.40	\$5,945.00	\$5,945.00	\$0.00	\$5,945.00	\$0.00	\$0.00	\$5,945.00	\$5,945.00	\$0.00
382000	Gastos de orden social y cultural	\$186,911.00	\$53,572.52	\$240,483.52	\$240,483.52	\$0.00	\$240,483.52	\$0.00	\$0.00	\$240,483.52	\$239,033.52	\$1,450.00
382001	Gastos de orden social	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00
382002	Eventos Culturales	\$186,911.00	\$52,122.52	\$239,033.52	\$239,033.52	\$0.00	\$239,033.52	\$0.00	\$0.00	\$239,033.52	\$239,033.52	\$0.00
383000	Congresos y convenciones	\$30,000.00	-\$26,100.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
383001	Congresos, Convenciones	\$30,000.00	-\$26,100.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
385000	Gastos de representación	\$21,500.00	-\$17,164.01	\$4,335.99	\$4,335.99	\$0.00	\$4,335.99	\$0.00	\$0.00	\$4,335.99	\$4,335.99	\$0.00
385001	Gastos de representación	\$21,500.00	-\$17,164.01	\$4,335.99	\$4,335.99	\$0.00	\$4,335.99	\$0.00	\$0.00	\$4,335.99	\$4,335.99	\$0.00
390000	Otros servicios generales	\$416,924.60	\$193,123.50	\$610,048.10	\$609,943.02	\$105.08	\$609,943.02	\$0.00	\$105.08	\$609,943.02	\$369,292.98	\$240,650.04
392000	Impuestos y derechos	\$133,082.60	\$192,603.38	\$325,685.98	\$325,685.98	\$0.00	\$325,685.98	\$0.00	\$0.00	\$325,685.98	\$153,768.98	\$171,917.00
392005	Pago de otros impuestos	\$25,461.00	\$3,344.00	\$28,805.00	\$28,805.00	\$0.00	\$28,805.00	\$0.00	\$0.00	\$28,805.00	\$28,805.00	\$0.00
392006	Pago de derechos	\$107,621.60	\$189,259.38	\$296,880.98	\$296,880.98	\$0.00	\$296,880.98	\$0.00	\$0.00	\$296,880.98	\$124,963.98	\$171,917.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$283,842.00	\$520.12	\$284,362.12	\$284,257.04	\$105.08	\$284,257.04	\$0.00	\$105.08	\$284,257.04	\$215,524.00	\$68,733.04
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$283,842.00	\$520.12	\$284,362.12	\$284,257.04	\$105.08	\$284,257.04	\$0.00	\$105.08	\$284,257.04	\$215,524.00	\$68,733.04
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y 17/ene/2019

hora de Impresión 04:18 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
440000	Ayudas sociales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
442001	Becas	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,000.00	\$2,974,088.67	\$2,986,088.67	\$2,986,088.67	\$0.00	\$2,896,088.67	\$90,000.00	\$90,000.00	\$2,896,088.67	\$2,896,088.67	\$0.00
510000	Mobiliario y equipo de administración	\$12,000.00	\$1,655,286.86	\$1,667,286.86	\$1,667,286.86	\$0.00	\$1,577,286.86	\$90,000.00	\$90,000.00	\$1,577,286.86	\$1,577,286.86	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$379,305.59	\$379,305.59	\$379,305.59	\$0.00	\$379,305.59	\$0.00	\$0.00	\$379,305.59	\$379,305.59	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$379,305.59	\$379,305.59	\$379,305.59	\$0.00	\$379,305.59	\$0.00	\$0.00	\$379,305.59	\$379,305.59	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$12,000.00	\$1,195,923.95	\$1,207,923.95	\$1,207,923.95	\$0.00	\$1,117,923.95	\$90,000.00	\$90,000.00	\$1,117,923.95	\$1,117,923.95	\$0.00
515001	Bienes informáticos	\$12,000.00	\$1,195,923.95	\$1,207,923.95	\$1,207,923.95	\$0.00	\$1,117,923.95	\$90,000.00	\$90,000.00	\$1,117,923.95	\$1,117,923.95	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$80,057.32	\$80,057.32	\$80,057.32	\$0.00	\$80,057.32	\$0.00	\$0.00	\$80,057.32	\$80,057.32	\$0.00
519001	Equipo de Administración	\$0.00	\$80,057.32	\$80,057.32	\$80,057.32	\$0.00	\$80,057.32	\$0.00	\$0.00	\$80,057.32	\$80,057.32	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$217,883.96	\$217,883.96	\$217,883.96	\$0.00	\$217,883.96	\$0.00	\$0.00	\$217,883.96	\$217,883.96	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$33,119.16	\$33,119.16	\$33,119.16	\$0.00	\$33,119.16	\$0.00	\$0.00	\$33,119.16	\$33,119.16	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$33,119.16	\$33,119.16	\$33,119.16	\$0.00	\$33,119.16	\$0.00	\$0.00	\$33,119.16	\$33,119.16	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$184,764.80	\$184,764.80	\$184,764.80	\$0.00	\$184,764.80	\$0.00	\$0.00	\$184,764.80	\$184,764.80	\$0.00
529001	Equipo Educativo y Recreativo	\$0.00	\$184,764.80	\$184,764.80	\$184,764.80	\$0.00	\$184,764.80	\$0.00	\$0.00	\$184,764.80	\$184,764.80	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$457,435.89	\$457,435.89	\$457,435.89	\$0.00	\$457,435.89	\$0.00	\$0.00	\$457,435.89	\$457,435.89	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$455,289.89	\$455,289.89	\$455,289.89	\$0.00	\$455,289.89	\$0.00	\$0.00	\$455,289.89	\$455,289.89	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$455,289.89	\$455,289.89	\$455,289.89	\$0.00	\$455,289.89	\$0.00	\$0.00	\$455,289.89	\$455,289.89	\$0.00
532000	Instrumental médico y de laboratorio	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$643,481.96	\$643,481.96	\$643,481.96	\$0.00	\$643,481.96	\$0.00	\$0.00	\$643,481.96	\$643,481.96	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$56,587.19	\$56,587.19	\$56,587.19	\$0.00	\$56,587.19	\$0.00	\$0.00	\$56,587.19	\$56,587.19	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$56,587.19	\$56,587.19	\$56,587.19	\$0.00	\$56,587.19	\$0.00	\$0.00	\$56,587.19	\$56,587.19	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$48,713.04	\$48,713.04	\$48,713.04	\$0.00	\$48,713.04	\$0.00	\$0.00	\$48,713.04	\$48,713.04	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$48,713.04	\$48,713.04	\$48,713.04	\$0.00	\$48,713.04	\$0.00	\$0.00	\$48,713.04	\$48,713.04	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$380,350.90	\$380,350.90	\$380,350.90	\$0.00	\$380,350.90	\$0.00	\$0.00	\$380,350.90	\$380,350.90	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$380,350.90	\$380,350.90	\$380,350.90	\$0.00	\$380,350.90	\$0.00	\$0.00	\$380,350.90	\$380,350.90	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$67,538.68	\$67,538.68	\$67,538.68	\$0.00	\$67,538.68	\$0.00	\$0.00	\$67,538.68	\$67,538.68	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$67,538.68	\$67,538.68	\$67,538.68	\$0.00	\$67,538.68	\$0.00	\$0.00	\$67,538.68	\$67,538.68	\$0.00
569000	Otros equipos	\$0.00	\$90,292.15	\$90,292.15	\$90,292.15	\$0.00	\$90,292.15	\$0.00	\$0.00	\$90,292.15	\$90,292.15	\$0.00
569001	Otros equipos	\$0.00	\$90,292.15	\$90,292.15	\$90,292.15	\$0.00	\$90,292.15	\$0.00	\$0.00	\$90,292.15	\$90,292.15	\$0.00
Total		\$16,175,838.00	\$3,764,688.24	\$19,940,526.24	\$19,916,905.88	\$23,620.36	\$19,826,905.88	\$90,000.00	\$113,620.36	\$19,826,905.88	\$19,539,717.02	\$287,188.86



Usu: karen

Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y 17/ene/2019

hora de Impresión 04:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Dr. Eduardo Mogica Martínez
Rector

M.A.F. Juan Miguel López Carrillo
Secretario Administrativo

C.P. Ariadna Palacios Mendoza
Subdirectora de Planeación

I.F.F. y C.P. Jaime Hernández García
Departamento de Recursos Financieros y Humanos