



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Fecha y hora de Impresión | 10/jul/2018
05:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$11,600,565.59	\$0.00	\$11,600,565.59	\$4,512,452.07	\$7,088,113.52	\$4,512,452.07	\$0.00	\$7,088,113.52	\$4,512,452.07	\$4,512,452.07	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$8,919,588.42	-\$27,743.74	\$8,891,844.68	\$4,064,466.22	\$4,827,378.46	\$4,064,466.22	\$0.00	\$4,827,378.46	\$4,064,466.22	\$4,064,466.22	\$0.00
113000 Sueldos base al personal permanente	\$8,919,588.42	-\$27,743.74	\$8,891,844.68	\$4,064,466.22	\$4,827,378.46	\$4,064,466.22	\$0.00	\$4,827,378.46	\$4,064,466.22	\$4,064,466.22	\$0.00
113001 Sueldos	\$8,919,588.42	-\$27,743.74	\$8,891,844.68	\$4,064,466.22	\$4,827,378.46	\$4,064,466.22	\$0.00	\$4,827,378.46	\$4,064,466.22	\$4,064,466.22	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$704,133.82	\$0.00	\$704,133.82	\$309,214.75	\$394,919.07	\$309,214.75	\$0.00	\$394,919.07	\$309,214.75	\$309,214.75	\$0.00
121000 Honorarios asimilables a salarios	\$704,133.82	\$0.00	\$704,133.82	\$309,214.75	\$394,919.07	\$309,214.75	\$0.00	\$394,919.07	\$309,214.75	\$309,214.75	\$0.00
121001 Honorarios Asimilados	\$704,133.82	\$0.00	\$704,133.82	\$309,214.75	\$394,919.07	\$309,214.75	\$0.00	\$394,919.07	\$309,214.75	\$309,214.75	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,976,843.35	\$27,743.74	\$2,004,587.09	\$138,771.10	\$1,865,815.99	\$138,771.10	\$0.00	\$1,865,815.99	\$138,771.10	\$138,771.10	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$1,976,843.35	\$27,743.74	\$2,004,587.09	\$138,771.10	\$1,865,815.99	\$138,771.10	\$0.00	\$1,865,815.99	\$138,771.10	\$138,771.10	\$0.00
132001 Prima de Vacaciones y Dominical	\$500,094.84	\$12,130.65	\$512,225.49	\$123,158.01	\$389,067.48	\$123,158.01	\$0.00	\$389,067.48	\$123,158.01	\$123,158.01	\$0.00
132002 Gratificación Anual	\$1,476,748.51	\$15,613.09	\$1,492,361.60	\$15,613.09	\$1,476,748.51	\$15,613.09	\$0.00	\$1,476,748.51	\$15,613.09	\$15,613.09	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,416,889.60	\$130,908.78	\$1,547,798.38	\$602,017.68	\$945,780.70	\$602,017.68	\$0.00	\$945,780.70	\$602,017.68	\$602,017.68	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$634,640.34	\$82,091.23	\$716,731.57	\$207,297.88	\$509,433.69	\$207,297.88	\$0.00	\$509,433.69	\$207,297.88	\$207,297.88	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$276,334.50	\$67,786.15	\$344,120.65	\$106,030.55	\$238,090.10	\$106,030.55	\$0.00	\$238,090.10	\$106,030.55	\$106,030.55	\$0.00
211001 Material de Oficina	\$225,384.50	\$65,167.59	\$290,552.09	\$80,328.89	\$210,223.20	\$80,328.89	\$0.00	\$210,223.20	\$80,328.89	\$80,328.89	\$0.00
211002 Gastos de Oficina	\$50,950.00	\$2,618.56	\$53,568.56	\$25,701.66	\$27,866.90	\$25,701.66	\$0.00	\$27,866.90	\$25,701.66	\$25,701.66	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$232,769.00	-\$4,253.16	\$228,515.84	\$48,577.05	\$179,938.79	\$48,577.05	\$0.00	\$179,938.79	\$48,577.05	\$48,577.05	\$0.00
214001 Material para Bienes Informáticos	\$232,769.00	-\$4,253.16	\$228,515.84	\$48,577.05	\$179,938.79	\$48,577.05	\$0.00	\$179,938.79	\$48,577.05	\$48,577.05	\$0.00
215000 Material impreso e información digital	\$16,428.00	\$0.00	\$16,428.00	\$0.00	\$16,428.00	\$0.00	\$0.00	\$16,428.00	\$0.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$16,428.00	\$0.00	\$16,428.00	\$0.00	\$16,428.00	\$0.00	\$0.00	\$16,428.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$69,218.84	-\$3,200.80	\$66,018.04	\$18,658.24	\$47,359.80	\$18,658.24	\$0.00	\$47,359.80	\$18,658.24	\$18,658.24	\$0.00
216001 Material de Limpieza	\$69,218.84	-\$3,200.80	\$66,018.04	\$18,658.24	\$47,359.80	\$18,658.24	\$0.00	\$47,359.80	\$18,658.24	\$18,658.24	\$0.00
217000 Materiales y útiles de enseñanza	\$39,890.00	\$21,759.04	\$61,649.04	\$34,032.04	\$27,617.00	\$34,032.04	\$0.00	\$27,617.00	\$34,032.04	\$34,032.04	\$0.00
217001 Material Didáctico	\$39,890.00	\$21,759.04	\$61,649.04	\$34,032.04	\$27,617.00	\$34,032.04	\$0.00	\$27,617.00	\$34,032.04	\$34,032.04	\$0.00
220000 Alimentos y utensilios	\$62,523.66	\$21,214.99	\$83,738.65	\$45,225.20	\$38,513.45	\$45,225.20	\$0.00	\$38,513.45	\$45,225.20	\$45,225.20	\$0.00
221000 Productos alimenticios para personas	\$62,523.66	\$21,214.99	\$83,738.65	\$45,225.20	\$38,513.45	\$45,225.20	\$0.00	\$38,513.45	\$45,225.20	\$45,225.20	\$0.00
221001 Alimentación de Personas	\$62,523.66	\$21,214.99	\$83,738.65	\$45,225.20	\$38,513.45	\$45,225.20	\$0.00	\$38,513.45	\$45,225.20	\$45,225.20	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$13,160.00	-\$10,000.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$11,600.00	-\$10,000.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
231004 Productos de madera	\$11,600.00	-\$10,000.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
237000 Productos de cuero, piel, plástico y hule adquiridos como	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00
237001 Productos de cuero, piel, plástico y hule adquiridos como	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$52,706.80	-\$7,304.00	\$45,402.80	\$25,832.80	\$19,570.00	\$25,832.80	\$0.00	\$19,570.00	\$25,832.80	\$25,832.80	\$0.00
242000 Cemento y productos de concreto	\$6,300.00	\$2,052.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
242001 Cemento y productos de concreto	\$6,300.00	\$2,052.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00



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244000	Madera y productos de madera	\$11,330.00	-\$9,000.00	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$11,330.00	-\$9,000.00	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,670.00	\$0.00	\$1,670.00	\$1,670.00	\$0.00	\$1,670.00	\$0.00	\$0.00	\$1,670.00	\$1,670.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,670.00	\$0.00	\$1,670.00	\$1,670.00	\$0.00	\$1,670.00	\$0.00	\$0.00	\$1,670.00	\$1,670.00	\$0.00
246000	Material eléctrico y electrónico	\$20,951.80	\$585.00	\$21,536.80	\$12,736.80	\$8,800.00	\$12,736.80	\$0.00	\$8,800.00	\$12,736.80	\$12,736.80	\$0.00
246001	Material Eléctrico	\$20,951.80	\$585.00	\$21,536.80	\$12,736.80	\$8,800.00	\$12,736.80	\$0.00	\$8,800.00	\$12,736.80	\$12,736.80	\$0.00
247000	Artículos metálicos para la construcción	\$3,700.00	\$486.00	\$4,186.00	\$486.00	\$3,700.00	\$486.00	\$0.00	\$3,700.00	\$486.00	\$486.00	\$0.00
247001	Artículos metálicos para la construcción	\$3,700.00	\$486.00	\$4,186.00	\$486.00	\$3,700.00	\$486.00	\$0.00	\$3,700.00	\$486.00	\$486.00	\$0.00
248000	Materiales complementarios	\$2,500.00	-\$1,000.00	\$1,500.00	\$560.00	\$940.00	\$560.00	\$0.00	\$940.00	\$560.00	\$560.00	\$0.00
248001	Materiales complementarios	\$2,500.00	-\$1,000.00	\$1,500.00	\$560.00	\$940.00	\$560.00	\$0.00	\$940.00	\$560.00	\$560.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$6,255.00	-\$427.00	\$5,828.00	\$2,028.00	\$3,800.00	\$2,028.00	\$0.00	\$3,800.00	\$2,028.00	\$2,028.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$6,255.00	-\$427.00	\$5,828.00	\$2,028.00	\$3,800.00	\$2,028.00	\$0.00	\$3,800.00	\$2,028.00	\$2,028.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$41,246.50	-\$2,800.06	\$38,446.44	\$5,777.50	\$32,668.94	\$5,777.50	\$0.00	\$32,668.94	\$5,777.50	\$5,777.50	\$0.00
251000	Productos químicos básicos	\$12,652.50	\$0.00	\$12,652.50	\$652.50	\$12,000.00	\$652.50	\$0.00	\$12,000.00	\$652.50	\$652.50	\$0.00
251001	Sustancias Químicas	\$12,652.50	\$0.00	\$12,652.50	\$652.50	\$12,000.00	\$652.50	\$0.00	\$12,000.00	\$652.50	\$652.50	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,600.00	-\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,600.00	-\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,094.00	-\$2,000.00	\$18,094.00	\$5,000.00	\$13,094.00	\$5,000.00	\$0.00	\$13,094.00	\$5,000.00	\$5,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,094.00	-\$2,000.00	\$18,094.00	\$5,000.00	\$13,094.00	\$5,000.00	\$0.00	\$13,094.00	\$5,000.00	\$5,000.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,900.00	-\$0.06	\$6,899.94	\$125.00	\$6,774.94	\$125.00	\$0.00	\$6,774.94	\$125.00	\$125.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,900.00	-\$0.06	\$6,899.94	\$125.00	\$6,774.94	\$125.00	\$0.00	\$6,774.94	\$125.00	\$125.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$514,194.60	\$0.00	\$514,194.60	\$236,000.00	\$278,194.60	\$236,000.00	\$0.00	\$278,194.60	\$236,000.00	\$236,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$514,194.60	\$0.00	\$514,194.60	\$236,000.00	\$278,194.60	\$236,000.00	\$0.00	\$278,194.60	\$236,000.00	\$236,000.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$514,194.60	\$0.00	\$514,194.60	\$236,000.00	\$278,194.60	\$236,000.00	\$0.00	\$278,194.60	\$236,000.00	\$236,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$58,420.20	\$9,168.44	\$67,588.64	\$32,723.62	\$34,865.02	\$32,723.62	\$0.00	\$34,865.02	\$32,723.62	\$32,723.62	\$0.00
271000	Vestuario y uniformes	\$39,455.20	\$5,514.44	\$44,969.64	\$29,069.62	\$15,900.02	\$29,069.62	\$0.00	\$15,900.02	\$29,069.62	\$29,069.62	\$0.00
271001	Vestuario, Uniformes	\$39,455.20	\$5,514.44	\$44,969.64	\$29,069.62	\$15,900.02	\$29,069.62	\$0.00	\$15,900.02	\$29,069.62	\$29,069.62	\$0.00
273000	Artículos deportivos	\$12,400.00	\$3,654.00	\$16,054.00	\$3,654.00	\$12,400.00	\$3,654.00	\$0.00	\$12,400.00	\$3,654.00	\$3,654.00	\$0.00
273001	Artículos Deportivos	\$12,400.00	\$3,654.00	\$16,054.00	\$3,654.00	\$12,400.00	\$3,654.00	\$0.00	\$12,400.00	\$3,654.00	\$3,654.00	\$0.00
274000	Productos textiles	\$6,565.00	\$0.00	\$6,565.00	\$0.00	\$6,565.00	\$0.00	\$0.00	\$6,565.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$6,565.00	\$0.00	\$6,565.00	\$0.00	\$6,565.00	\$0.00	\$0.00	\$6,565.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$39,997.50	\$38,538.18	\$78,535.68	\$46,000.68	\$32,535.00	\$46,000.68	\$0.00	\$32,535.00	\$46,000.68	\$46,000.68	\$0.00
291000	Herramientas menores	\$13,860.00	\$41,753.18	\$55,613.18	\$42,013.18	\$13,600.00	\$42,013.18	\$0.00	\$13,600.00	\$42,013.18	\$42,013.18	\$0.00
291001	Herramientas Menores	\$13,860.00	\$41,753.18	\$55,613.18	\$42,013.18	\$13,600.00	\$42,013.18	\$0.00	\$13,600.00	\$42,013.18	\$42,013.18	\$0.00
292000	Refacciones y accesorios menores de edificios	\$16,787.50	-\$615.00	\$16,172.50	\$3,987.50	\$12,185.00	\$3,987.50	\$0.00	\$12,185.00	\$3,987.50	\$3,987.50	\$0.00



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292001 Refacciones y accesorios menores de edificios	\$16,787.50	-\$615.00	\$16,172.50	\$3,987.50	\$12,185.00	\$3,987.50	\$0.00	\$12,185.00	\$3,987.50	\$3,987.50	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$9,350.00	-\$2,600.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$9,350.00	-\$2,600.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$3,116,382.81	\$487,067.44	\$3,603,450.25	\$1,486,086.20	\$2,117,364.05	\$1,486,086.20	\$0.00	\$2,117,364.05	\$1,486,086.20	\$1,462,833.69	\$23,252.51
310000 Servicios básicos	\$847,635.92	\$67,044.30	\$914,680.22	\$396,646.91	\$518,033.31	\$396,646.91	\$0.00	\$518,033.31	\$396,646.91	\$396,646.91	\$0.00
311000 Energía eléctrica	\$541,751.50	\$5,270.50	\$547,022.00	\$241,476.00	\$305,546.00	\$241,476.00	\$0.00	\$305,546.00	\$241,476.00	\$241,476.00	\$0.00
311001 Servicio de Energía Eléctrica	\$541,751.50	\$5,270.50	\$547,022.00	\$241,476.00	\$305,546.00	\$241,476.00	\$0.00	\$305,546.00	\$241,476.00	\$241,476.00	\$0.00
312000 Gas	\$2,500.02	\$0.00	\$2,500.02	\$500.01	\$2,000.01	\$500.01	\$0.00	\$2,000.01	\$500.01	\$500.01	\$0.00
312001 Gas	\$2,500.02	\$0.00	\$2,500.02	\$500.01	\$2,000.01	\$500.01	\$0.00	\$2,000.01	\$500.01	\$500.01	\$0.00
313000 Agua	\$39,546.90	-\$4,000.00	\$35,546.90	\$3,546.90	\$32,000.00	\$3,546.90	\$0.00	\$32,000.00	\$3,546.90	\$3,546.90	\$0.00
313001 Servicio de Agua	\$39,546.90	-\$4,000.00	\$35,546.90	\$3,546.90	\$32,000.00	\$3,546.90	\$0.00	\$32,000.00	\$3,546.90	\$3,546.90	\$0.00
314000 Telefonía tradicional	\$26,057.00	\$0.00	\$26,057.00	\$10,693.00	\$15,364.00	\$10,693.00	\$0.00	\$15,364.00	\$10,693.00	\$10,693.00	\$0.00
314001 Servicio Telefónico Tradicional	\$26,057.00	\$0.00	\$26,057.00	\$10,693.00	\$15,364.00	\$10,693.00	\$0.00	\$15,364.00	\$10,693.00	\$10,693.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$224,100.00	\$65,483.30	\$289,583.30	\$139,400.00	\$150,183.30	\$139,400.00	\$0.00	\$150,183.30	\$139,400.00	\$139,400.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$224,100.00	\$65,483.30	\$289,583.30	\$139,400.00	\$150,183.30	\$139,400.00	\$0.00	\$150,183.30	\$139,400.00	\$139,400.00	\$0.00
318000 Servicios postales y telegráficos	\$13,680.50	\$290.50	\$13,971.00	\$1,031.00	\$12,940.00	\$1,031.00	\$0.00	\$12,940.00	\$1,031.00	\$1,031.00	\$0.00
318001 Servicio Postal	\$13,680.50	\$290.50	\$13,971.00	\$1,031.00	\$12,940.00	\$1,031.00	\$0.00	\$12,940.00	\$1,031.00	\$1,031.00	\$0.00
320000 Servicios de arrendamiento	\$161,639.20	\$111,300.60	\$272,939.80	\$194,077.40	\$78,862.40	\$194,077.40	\$0.00	\$78,862.40	\$194,077.40	\$194,077.40	\$0.00
322000 Arrendamiento de edificios	\$23,384.80	\$0.00	\$23,384.80	\$12,000.00	\$11,384.80	\$12,000.00	\$0.00	\$11,384.80	\$12,000.00	\$12,000.00	\$0.00
322001 Arrendamiento de edificios	\$23,384.80	\$0.00	\$23,384.80	\$12,000.00	\$11,384.80	\$12,000.00	\$0.00	\$11,384.80	\$12,000.00	\$12,000.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$47,836.00	\$57,546.00	\$105,382.00	\$64,426.40	\$40,955.60	\$64,426.40	\$0.00	\$40,955.60	\$64,426.40	\$64,426.40	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$47,836.00	\$57,546.00	\$105,382.00	\$64,426.40	\$40,955.60	\$64,426.40	\$0.00	\$40,955.60	\$64,426.40	\$64,426.40	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$17,826.00	\$15,374.00	\$33,200.00	\$23,200.00	\$10,000.00	\$23,200.00	\$0.00	\$10,000.00	\$23,200.00	\$23,200.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$17,826.00	\$15,374.00	\$33,200.00	\$23,200.00	\$10,000.00	\$23,200.00	\$0.00	\$10,000.00	\$23,200.00	\$23,200.00	\$0.00
329000 Otros arrendamientos	\$72,592.40	\$38,380.60	\$110,973.00	\$94,451.00	\$16,522.00	\$94,451.00	\$0.00	\$16,522.00	\$94,451.00	\$94,451.00	\$0.00
329001 Otros arrendamientos	\$72,592.40	\$38,380.60	\$110,973.00	\$94,451.00	\$16,522.00	\$94,451.00	\$0.00	\$16,522.00	\$94,451.00	\$94,451.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$270,849.57	\$381,812.04	\$652,661.61	\$240,145.46	\$412,516.15	\$240,145.46	\$0.00	\$412,516.15	\$240,145.46	\$240,145.46	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionad	\$80,000.00	\$412,350.04	\$492,350.04	\$148,175.04	\$344,175.00	\$148,175.04	\$0.00	\$344,175.00	\$148,175.04	\$148,175.04	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$0.00	\$412,350.04	\$412,350.04	\$148,175.04	\$264,175.00	\$148,175.04	\$0.00	\$264,175.00	\$148,175.04	\$148,175.04	\$0.00
334000 Servicios de capacitación	\$80,984.01	-\$27,660.00	\$53,324.01	\$0.00	\$53,324.01	\$0.00	\$0.00	\$53,324.01	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$80,984.01	-\$27,660.00	\$53,324.01	\$0.00	\$53,324.01	\$0.00	\$0.00	\$53,324.01	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$586.56	\$0.00	\$586.56	\$475.42	\$111.14	\$475.42	\$0.00	\$111.14	\$475.42	\$475.42	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$586.56	\$0.00	\$586.56	\$475.42	\$111.14	\$475.42	\$0.00	\$111.14	\$475.42	\$475.42	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$109,279.00	-\$2,878.00	\$106,401.00	\$91,495.00	\$14,906.00	\$91,495.00	\$0.00	\$14,906.00	\$91,495.00	\$91,495.00	\$0.00



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Fecha y hora de Impresión | 10/jul/2018
05:09 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
339003	Prestación de Servicios Profesionales	\$109,279.00	-\$2,878.00	\$106,401.00	\$91,495.00	\$14,906.00	\$91,495.00	\$0.00	\$14,906.00	\$91,495.00	\$91,495.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$37,696.28	\$20,336.82	\$58,033.10	\$53,000.30	\$5,032.80	\$53,000.30	\$0.00	\$5,032.80	\$53,000.30	\$53,000.30	\$0.00
341000	Servicios financieros y bancarios	\$6,337.80	\$17.40	\$6,355.20	\$1,322.40	\$5,032.80	\$1,322.40	\$0.00	\$5,032.80	\$1,322.40	\$1,322.40	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$6,337.80	\$17.40	\$6,355.20	\$1,322.40	\$5,032.80	\$1,322.40	\$0.00	\$5,032.80	\$1,322.40	\$1,322.40	\$0.00
345000	Seguro de bienes patrimoniales	\$31,358.48	\$20,319.42	\$51,677.90	\$51,677.90	\$0.00	\$51,677.90	\$0.00	\$0.00	\$51,677.90	\$51,677.90	\$0.00
345001	Seguros	\$31,358.48	\$20,319.42	\$51,677.90	\$51,677.90	\$0.00	\$51,677.90	\$0.00	\$0.00	\$51,677.90	\$51,677.90	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$609,415.99	-\$94,868.49	\$514,547.50	\$160,195.98	\$354,351.52	\$160,195.98	\$0.00	\$354,351.52	\$160,195.98	\$157,969.48	\$2,226.50
351000	Conservación y mantenimiento menor de inmuebles	\$422,058.36	-\$77,730.93	\$344,327.43	\$96,488.00	\$247,839.43	\$96,488.00	\$0.00	\$247,839.43	\$96,488.00	\$94,261.50	\$2,226.50
351001	Conservación y mantenimiento menor de inmuebles	\$422,058.36	-\$77,730.93	\$344,327.43	\$96,488.00	\$247,839.43	\$96,488.00	\$0.00	\$247,839.43	\$96,488.00	\$94,261.50	\$2,226.50
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$12,000.00	-\$11,048.00	\$952.00	\$0.00	\$952.00	\$0.00	\$0.00	\$952.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$12,000.00	-\$11,048.00	\$952.00	\$0.00	\$952.00	\$0.00	\$0.00	\$952.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$15,544.00	-\$950.00	\$14,594.00	\$750.00	\$13,844.00	\$750.00	\$0.00	\$13,844.00	\$750.00	\$750.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,544.00	-\$950.00	\$14,594.00	\$750.00	\$13,844.00	\$750.00	\$0.00	\$13,844.00	\$750.00	\$750.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$159,813.63	-\$15,666.56	\$144,147.07	\$52,430.98	\$91,716.09	\$52,430.98	\$0.00	\$91,716.09	\$52,430.98	\$52,430.98	\$0.00
355001	Mantenimiento de Vehículos	\$159,813.63	-\$15,666.56	\$144,147.07	\$52,430.98	\$91,716.09	\$52,430.98	\$0.00	\$91,716.09	\$52,430.98	\$52,430.98	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$10,527.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$10,527.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$191,871.00	-\$5,922.20	\$185,948.80	\$101,213.80	\$84,735.00	\$101,213.80	\$0.00	\$84,735.00	\$101,213.80	\$101,213.80	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$27,208.00	-\$7,308.00	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$27,208.00	-\$7,308.00	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$164,663.00	\$1,385.80	\$166,048.80	\$101,213.80	\$64,835.00	\$101,213.80	\$0.00	\$64,835.00	\$101,213.80	\$101,213.80	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$164,663.00	\$1,385.80	\$166,048.80	\$101,213.80	\$64,835.00	\$101,213.80	\$0.00	\$64,835.00	\$101,213.80	\$101,213.80	\$0.00
370000	Servicios de traslado y viáticos	\$338,275.65	-\$9,480.09	\$328,795.56	\$113,074.69	\$215,720.87	\$113,074.69	\$0.00	\$215,720.87	\$113,074.69	\$112,430.68	\$644.01
371000	Pasajes aéreos	\$5,000.00	\$7,902.57	\$12,902.57	\$7,902.57	\$5,000.00	\$7,902.57	\$0.00	\$5,000.00	\$7,902.57	\$7,902.57	\$0.00
371001	Pasajes aéreos	\$5,000.00	\$7,902.57	\$12,902.57	\$7,902.57	\$5,000.00	\$7,902.57	\$0.00	\$5,000.00	\$7,902.57	\$7,902.57	\$0.00
372000	Pasajes terrestres	\$140,143.16	-\$1,304.00	\$138,839.16	\$38,043.63	\$100,795.53	\$38,043.63	\$0.00	\$100,795.53	\$38,043.63	\$37,958.63	\$85.00
372001	Pasajes terrestres	\$140,143.16	-\$1,304.00	\$138,839.16	\$38,043.63	\$100,795.53	\$38,043.63	\$0.00	\$100,795.53	\$38,043.63	\$37,958.63	\$85.00
375000	Viáticos en el país	\$129,978.49	-\$8,672.86	\$121,305.63	\$52,494.49	\$68,811.14	\$52,494.49	\$0.00	\$68,811.14	\$52,494.49	\$52,494.48	\$0.01
375001	Viáticos en el país	\$129,978.49	-\$8,672.86	\$121,305.63	\$52,494.49	\$68,811.14	\$52,494.49	\$0.00	\$68,811.14	\$52,494.49	\$52,494.48	\$0.01
378000	Servicios integrales de traslado y viáticos	\$63,154.00	-\$7,405.80	\$55,748.20	\$14,634.00	\$41,114.20	\$14,634.00	\$0.00	\$41,114.20	\$14,634.00	\$14,075.00	\$559.00
378001	Servicios integrales de traslado y viáticos	\$63,154.00	-\$7,405.80	\$55,748.20	\$14,634.00	\$41,114.20	\$14,634.00	\$0.00	\$41,114.20	\$14,634.00	\$14,075.00	\$559.00
380000	Servicios oficiales	\$242,074.60	\$16,651.46	\$258,726.06	\$93,884.06	\$164,842.00	\$93,884.06	\$0.00	\$164,842.00	\$93,884.06	\$92,434.06	\$1,450.00
381000	Gastos de ceremonial	\$3,663.60	\$280.40	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
381001	Gastos de Ceremonial	\$3,663.60	\$280.40	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
382000	Gastos de orden social y cultural	\$186,911.00	\$32,371.06	\$219,282.06	\$88,440.06	\$130,842.00	\$88,440.06	\$0.00	\$130,842.00	\$88,440.06	\$86,990.06	\$1,450.00



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Fecha y hora de Impresión | 10/jul/2018
05:09 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	Gastos de orden social	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00
382002	Eventos Culturales	\$186,911.00	\$30,921.06	\$217,832.06	\$86,990.06	\$130,842.00	\$86,990.06	\$0.00	\$130,842.00	\$86,990.06	\$86,990.06	\$0.00
383000	Congresos y convenciones	\$30,000.00	-\$12,500.00	\$17,500.00	\$1,500.00	\$16,000.00	\$1,500.00	\$0.00	\$16,000.00	\$1,500.00	\$1,500.00	\$0.00
383001	Congresos, Convenciones	\$30,000.00	-\$12,500.00	\$17,500.00	\$1,500.00	\$16,000.00	\$1,500.00	\$0.00	\$16,000.00	\$1,500.00	\$1,500.00	\$0.00
385000	Gastos de representación	\$21,500.00	-\$3,500.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$21,500.00	-\$3,500.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$416,924.60	\$193.00	\$417,117.60	\$133,847.60	\$283,270.00	\$133,847.60	\$0.00	\$283,270.00	\$133,847.60	\$114,915.60	\$18,932.00
392000	Impuestos y derechos	\$133,082.60	\$193.00	\$133,275.60	\$28,475.60	\$104,800.00	\$28,475.60	\$0.00	\$104,800.00	\$28,475.60	\$28,475.60	\$0.00
392005	Pago de otros impuestos	\$25,461.00	\$32.00	\$25,493.00	\$13,493.00	\$12,000.00	\$13,493.00	\$0.00	\$12,000.00	\$13,493.00	\$13,493.00	\$0.00
392006	Pago de derechos	\$107,621.60	\$161.00	\$107,782.60	\$14,982.60	\$92,800.00	\$14,982.60	\$0.00	\$92,800.00	\$14,982.60	\$14,982.60	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$283,842.00	\$0.00	\$283,842.00	\$105,372.00	\$178,470.00	\$105,372.00	\$0.00	\$178,470.00	\$105,372.00	\$86,440.00	\$18,932.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$283,842.00	\$0.00	\$283,842.00	\$105,372.00	\$178,470.00	\$105,372.00	\$0.00	\$178,470.00	\$105,372.00	\$86,440.00	\$18,932.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$30,000.00	\$0.00	\$30,000.00	\$9,000.00	\$21,000.00	\$9,000.00	\$0.00	\$21,000.00	\$9,000.00	\$9,000.00	\$0.00
440000	Ayudas sociales	\$30,000.00	\$0.00	\$30,000.00	\$9,000.00	\$21,000.00	\$9,000.00	\$0.00	\$21,000.00	\$9,000.00	\$9,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$9,000.00	\$21,000.00	\$9,000.00	\$0.00	\$21,000.00	\$9,000.00	\$9,000.00	\$0.00
442001	Becas	\$30,000.00	\$0.00	\$30,000.00	\$9,000.00	\$21,000.00	\$9,000.00	\$0.00	\$21,000.00	\$9,000.00	\$9,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,000.00	\$2,727,437.18	\$2,739,437.18	\$1,580,349.92	\$1,159,087.26	\$1,580,349.92	\$0.00	\$1,159,087.26	\$1,580,349.92	\$1,580,349.92	\$0.00
510000	Mobiliario y equipo de administración	\$12,000.00	\$1,309,044.53	\$1,321,044.53	\$496,083.17	\$824,961.36	\$496,083.17	\$0.00	\$824,961.36	\$496,083.17	\$496,083.17	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$450,173.92	\$450,173.92	\$366,629.92	\$83,544.00	\$366,629.92	\$0.00	\$83,544.00	\$366,629.92	\$366,629.92	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$450,173.92	\$450,173.92	\$366,629.92	\$83,544.00	\$366,629.92	\$0.00	\$83,544.00	\$366,629.92	\$366,629.92	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$12,000.00	\$734,803.96	\$746,803.96	\$84,123.93	\$662,680.03	\$84,123.93	\$0.00	\$662,680.03	\$84,123.93	\$84,123.93	\$0.00
515001	Bienes informáticos	\$12,000.00	\$734,803.96	\$746,803.96	\$84,123.93	\$662,680.03	\$84,123.93	\$0.00	\$662,680.03	\$84,123.93	\$84,123.93	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$124,066.65	\$124,066.65	\$45,329.32	\$78,737.33	\$45,329.32	\$0.00	\$78,737.33	\$45,329.32	\$45,329.32	\$0.00
519001	Equipo de Administración	\$0.00	\$124,066.65	\$124,066.65	\$45,329.32	\$78,737.33	\$45,329.32	\$0.00	\$78,737.33	\$45,329.32	\$45,329.32	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$263,883.97	\$263,883.97	\$198,883.97	\$65,000.00	\$198,883.97	\$0.00	\$65,000.00	\$198,883.97	\$198,883.97	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$79,119.17	\$79,119.17	\$14,119.17	\$65,000.00	\$14,119.17	\$0.00	\$65,000.00	\$14,119.17	\$14,119.17	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$79,119.17	\$79,119.17	\$14,119.17	\$65,000.00	\$14,119.17	\$0.00	\$65,000.00	\$14,119.17	\$14,119.17	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$184,764.80	\$184,764.80	\$184,764.80	\$0.00	\$184,764.80	\$0.00	\$0.00	\$184,764.80	\$184,764.80	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$184,764.80	\$184,764.80	\$184,764.80	\$0.00	\$184,764.80	\$0.00	\$0.00	\$184,764.80	\$184,764.80	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$445,892.44	\$445,892.44	\$267,870.82	\$178,021.62	\$267,870.82	\$0.00	\$178,021.62	\$267,870.82	\$267,870.82	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$435,746.44	\$435,746.44	\$265,724.82	\$170,021.62	\$265,724.82	\$0.00	\$170,021.62	\$265,724.82	\$265,724.82	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$435,746.44	\$435,746.44	\$265,724.82	\$170,021.62	\$265,724.82	\$0.00	\$170,021.62	\$265,724.82	\$265,724.82	\$0.00
532000	Instrumental médico y de laboratorio	\$0.00	\$10,146.00	\$10,146.00	\$2,146.00	\$8,000.00	\$2,146.00	\$0.00	\$8,000.00	\$2,146.00	\$2,146.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$10,146.00	\$10,146.00	\$2,146.00	\$8,000.00	\$2,146.00	\$0.00	\$8,000.00	\$2,146.00	\$2,146.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$708,616.24	\$708,616.24	\$617,511.96	\$91,104.28	\$617,511.96	\$0.00	\$91,104.28	\$617,511.96	\$617,511.96	\$0.00



Usr: karen

Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2018

Fecha y 10/jul/2018

hora de Impresión 05:09 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
562000	Maquinaria y equipo industrial	\$0.00	\$56,587.19	\$56,587.19	\$56,587.19	\$0.00	\$56,587.19	\$0.00	\$0.00	\$56,587.19	\$56,587.19	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$56,587.19	\$56,587.19	\$56,587.19	\$0.00	\$56,587.19	\$0.00	\$0.00	\$56,587.19	\$56,587.19	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$28,993.04	\$28,993.04	\$28,993.04	\$0.00	\$28,993.04	\$0.00	\$0.00	\$28,993.04	\$28,993.04	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$28,993.04	\$28,993.04	\$28,993.04	\$0.00	\$28,993.04	\$0.00	\$0.00	\$28,993.04	\$28,993.04	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$452,031.18	\$452,031.18	\$380,350.90	\$71,680.28	\$380,350.90	\$0.00	\$71,680.28	\$380,350.90	\$380,350.90	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$452,031.18	\$452,031.18	\$380,350.90	\$71,680.28	\$380,350.90	\$0.00	\$71,680.28	\$380,350.90	\$380,350.90	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$67,538.68	\$67,538.68	\$67,538.68	\$0.00	\$67,538.68	\$0.00	\$0.00	\$67,538.68	\$67,538.68	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$67,538.68	\$67,538.68	\$67,538.68	\$0.00	\$67,538.68	\$0.00	\$0.00	\$67,538.68	\$67,538.68	\$0.00
569000	Otros equipos	\$0.00	\$103,466.15	\$103,466.15	\$84,042.15	\$19,424.00	\$84,042.15	\$0.00	\$19,424.00	\$84,042.15	\$84,042.15	\$0.00
569001	Otros equipos	\$0.00	\$103,466.15	\$103,466.15	\$84,042.15	\$19,424.00	\$84,042.15	\$0.00	\$19,424.00	\$84,042.15	\$84,042.15	\$0.00
Total		\$16,175,838.00	\$3,345,413.40	\$19,521,251.40	\$8,189,905.87	\$11,331,345.53	\$8,189,905.87	\$0.00	\$11,331,345.53	\$8,189,905.87	\$8,166,653.36	\$23,252.51

Dr. Eduardo Mogica Martínez
Rector

M.A.F. Juan Miguel López Carrillo
Secretario Administrativo

C.P. Ariadna Palacios Mendoza
Subdirectora de Planeación

I.F.F. y C.P. Jaime Hernández García
Departamento de Recursos Financieros y Humanos