



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Fecha y | 10/oct/2018
hora de Impresión | 09:15 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$11,600,565.59	\$0.00	\$11,600,565.59	\$7,156,730.06	\$4,443,835.53	\$7,156,730.06	\$0.00	\$4,443,835.53	\$7,156,730.06	\$7,153,543.99	\$3,186.07
110000 Remuneraciones al personal de carácter permanente	\$8,919,588.42	-\$300,278.26	\$8,619,310.16	\$6,259,433.10	\$2,359,877.06	\$6,259,433.10	\$0.00	\$2,359,877.06	\$6,259,433.10	\$6,259,433.10	\$0.00
113000 Sueldos base al personal permanente	\$8,919,588.42	-\$300,278.26	\$8,619,310.16	\$6,259,433.10	\$2,359,877.06	\$6,259,433.10	\$0.00	\$2,359,877.06	\$6,259,433.10	\$6,259,433.10	\$0.00
113001 Sueldos	\$8,919,588.42	-\$300,278.26	\$8,619,310.16	\$6,259,433.10	\$2,359,877.06	\$6,259,433.10	\$0.00	\$2,359,877.06	\$6,259,433.10	\$6,259,433.10	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$704,133.82	\$258,263.74	\$962,397.56	\$599,961.60	\$362,435.96	\$599,961.60	\$0.00	\$362,435.96	\$599,961.60	\$599,961.60	\$0.00
121000 Honorarios asimilables a salarios	\$704,133.82	\$258,263.74	\$962,397.56	\$599,961.60	\$362,435.96	\$599,961.60	\$0.00	\$362,435.96	\$599,961.60	\$599,961.60	\$0.00
121001 Honorarios Asimilados	\$704,133.82	\$258,263.74	\$962,397.56	\$599,961.60	\$362,435.96	\$599,961.60	\$0.00	\$362,435.96	\$599,961.60	\$599,961.60	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,976,843.35	\$42,014.52	\$2,018,857.87	\$297,335.36	\$1,721,522.51	\$297,335.36	\$0.00	\$1,721,522.51	\$297,335.36	\$294,149.29	\$3,186.07
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$1,976,843.35	\$42,014.52	\$2,018,857.87	\$297,335.36	\$1,721,522.51	\$297,335.36	\$0.00	\$1,721,522.51	\$297,335.36	\$294,149.29	\$3,186.07
132001 Prima de Vacaciones y Dominical	\$500,094.84	\$23,802.98	\$523,897.82	\$279,123.83	\$244,773.99	\$279,123.83	\$0.00	\$244,773.99	\$279,123.83	\$276,362.57	\$2,761.26
132002 Gratificación Anual	\$1,476,748.51	\$18,211.54	\$1,494,960.05	\$18,211.53	\$1,476,748.52	\$18,211.53	\$0.00	\$1,476,748.52	\$18,211.53	\$17,786.72	\$424.81
200000 MATERIALES Y SUMINISTROS	\$1,416,889.60	\$130,908.82	\$1,547,798.42	\$1,012,205.30	\$535,593.12	\$1,012,205.30	\$0.00	\$535,593.12	\$1,012,205.30	\$995,615.31	\$16,589.99
210000 Materiales de administración, emisión de documentos y art	\$634,640.34	-\$13,975.53	\$620,664.81	\$322,729.89	\$297,934.92	\$322,729.89	\$0.00	\$297,934.92	\$322,729.89	\$321,139.89	\$1,590.00
211000 Materiales, útiles y equipos menores de oficina	\$276,334.50	\$51,134.05	\$327,468.55	\$177,423.55	\$150,045.00	\$177,423.55	\$0.00	\$150,045.00	\$177,423.55	\$175,833.55	\$1,590.00
211001 Material de Oficina	\$225,384.50	\$40,775.39	\$266,159.89	\$127,364.89	\$138,795.00	\$127,364.89	\$0.00	\$138,795.00	\$127,364.89	\$125,774.89	\$1,590.00
211002 Gastos de Oficina	\$50,950.00	\$10,358.66	\$61,308.66	\$50,058.66	\$11,250.00	\$50,058.66	\$0.00	\$11,250.00	\$50,058.66	\$50,058.66	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$0.00	\$155.44	\$155.44	\$155.44	\$0.00	\$155.44	\$0.00	\$0.00	\$155.44	\$155.44	\$0.00
212001 Materiales y Útiles de Impresión	\$0.00	\$155.44	\$155.44	\$155.44	\$0.00	\$155.44	\$0.00	\$0.00	\$155.44	\$155.44	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$232,769.00	-\$87,032.03	\$145,736.97	\$52,542.05	\$93,194.92	\$52,542.05	\$0.00	\$93,194.92	\$52,542.05	\$52,542.05	\$0.00
214001 Material para Bienes Informáticos	\$232,769.00	-\$87,032.03	\$145,736.97	\$52,542.05	\$93,194.92	\$52,542.05	\$0.00	\$93,194.92	\$52,542.05	\$52,542.05	\$0.00
215000 Material impreso e información digital	\$16,428.00	\$0.00	\$16,428.00	\$0.00	\$16,428.00	\$0.00	\$0.00	\$16,428.00	\$0.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$16,428.00	\$0.00	\$16,428.00	\$0.00	\$16,428.00	\$0.00	\$0.00	\$16,428.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$69,218.84	-\$7,560.60	\$61,658.24	\$38,658.24	\$23,000.00	\$38,658.24	\$0.00	\$23,000.00	\$38,658.24	\$38,658.24	\$0.00
216001 Material de Limpieza	\$69,218.84	-\$7,560.60	\$61,658.24	\$38,658.24	\$23,000.00	\$38,658.24	\$0.00	\$23,000.00	\$38,658.24	\$38,658.24	\$0.00
217000 Materiales y útiles de enseñanza	\$39,890.00	\$21,755.13	\$61,645.13	\$46,378.13	\$15,267.00	\$46,378.13	\$0.00	\$15,267.00	\$46,378.13	\$46,378.13	\$0.00
217001 Material Didáctico	\$39,890.00	\$21,755.13	\$61,645.13	\$46,378.13	\$15,267.00	\$46,378.13	\$0.00	\$15,267.00	\$46,378.13	\$46,378.13	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$0.00	\$7,572.48	\$7,572.48	\$7,572.48	\$0.00	\$7,572.48	\$0.00	\$0.00	\$7,572.48	\$7,572.48	\$0.00
218002 Identificadores e Iconos de señalización	\$0.00	\$7,572.48	\$7,572.48	\$7,572.48	\$0.00	\$7,572.48	\$0.00	\$0.00	\$7,572.48	\$7,572.48	\$0.00
220000 Alimentos y utensilios	\$62,523.66	\$17,152.24	\$79,675.90	\$59,625.80	\$20,050.10	\$59,625.80	\$0.00	\$20,050.10	\$59,625.80	\$59,625.80	\$0.00
221000 Productos alimenticios para personas	\$62,523.66	\$17,152.24	\$79,675.90	\$59,625.80	\$20,050.10	\$59,625.80	\$0.00	\$20,050.10	\$59,625.80	\$59,625.80	\$0.00
221001 Alimentación de Personas	\$62,523.66	\$17,152.24	\$79,675.90	\$59,625.80	\$20,050.10	\$59,625.80	\$0.00	\$20,050.10	\$59,625.80	\$59,625.80	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$13,160.00	\$4,999.99	\$18,159.99	\$18,159.99	\$0.00	\$18,159.99	\$0.00	\$0.00	\$18,159.99	\$3,160.00	\$14,999.99
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$11,600.00	\$4,999.99	\$16,599.99	\$16,599.99	\$0.00	\$16,599.99	\$0.00	\$0.00	\$16,599.99	\$1,600.00	\$14,999.99
231004 Productos de madera	\$11,600.00	\$4,999.99	\$16,599.99	\$16,599.99	\$0.00	\$16,599.99	\$0.00	\$0.00	\$16,599.99	\$1,600.00	\$14,999.99
237000 Productos de cuero, piel, plástico y hule adquiridos como	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
237001	Productos de cuero, piel, plástico y hule adquiridos como	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$52,706.80	\$45,659.36	\$98,366.16	\$90,266.16	\$8,100.00	\$90,266.16	\$0.00	\$8,100.00	\$90,266.16	\$90,266.16	\$0.00
242000	Cemento y productos de concreto	\$6,300.00	\$2,551.99	\$8,851.99	\$8,352.00	\$499.99	\$8,352.00	\$0.00	\$499.99	\$8,352.00	\$8,352.00	\$0.00
242001	Cemento y productos de concreto	\$6,300.00	\$2,551.99	\$8,851.99	\$8,352.00	\$499.99	\$8,352.00	\$0.00	\$499.99	\$8,352.00	\$8,352.00	\$0.00
244000	Madera y productos de madera	\$11,330.00	-\$11,098.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
244001	Madera y productos de madera	\$11,330.00	-\$11,098.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,670.00	\$1,044.00	\$2,714.00	\$2,714.00	\$0.00	\$2,714.00	\$0.00	\$0.00	\$2,714.00	\$2,714.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,670.00	\$1,044.00	\$2,714.00	\$2,714.00	\$0.00	\$2,714.00	\$0.00	\$0.00	\$2,714.00	\$2,714.00	\$0.00
246000	Material eléctrico y electrónico	\$20,951.80	\$5,754.75	\$26,706.55	\$23,906.55	\$2,800.00	\$23,906.55	\$0.00	\$2,800.00	\$23,906.55	\$23,906.55	\$0.00
246001	Material Eléctrico	\$20,951.80	\$5,754.75	\$26,706.55	\$23,906.55	\$2,800.00	\$23,906.55	\$0.00	\$2,800.00	\$23,906.55	\$23,906.55	\$0.00
247000	Artículos metálicos para la construcción	\$3,700.00	\$6,614.02	\$10,314.02	\$8,314.02	\$2,000.00	\$8,314.02	\$0.00	\$2,000.00	\$8,314.02	\$8,314.02	\$0.00
247001	Artículos metálicos para la construcción	\$3,700.00	\$6,614.02	\$10,314.02	\$8,314.02	\$2,000.00	\$8,314.02	\$0.00	\$2,000.00	\$8,314.02	\$8,314.02	\$0.00
248000	Materiales complementarios	\$2,500.00	\$12,225.80	\$14,725.80	\$13,925.79	\$800.01	\$13,925.79	\$0.00	\$800.01	\$13,925.79	\$13,925.79	\$0.00
248001	Materiales complementarios	\$2,500.00	\$12,225.80	\$14,725.80	\$13,925.79	\$800.01	\$13,925.79	\$0.00	\$800.01	\$13,925.79	\$13,925.79	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$6,255.00	\$28,566.80	\$34,821.80	\$32,821.80	\$2,000.00	\$32,821.80	\$0.00	\$2,000.00	\$32,821.80	\$32,821.80	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$6,255.00	\$28,566.80	\$34,821.80	\$32,821.80	\$2,000.00	\$32,821.80	\$0.00	\$2,000.00	\$32,821.80	\$32,821.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$41,246.50	\$3,900.21	\$45,146.71	\$32,252.71	\$12,894.00	\$32,252.71	\$0.00	\$12,894.00	\$32,252.71	\$32,252.71	\$0.00
251000	Productos químicos básicos	\$12,652.50	\$1,726.91	\$14,379.41	\$14,379.41	\$0.00	\$14,379.41	\$0.00	\$0.00	\$14,379.41	\$14,379.41	\$0.00
251001	Sustancias Químicas	\$12,652.50	\$1,726.91	\$14,379.41	\$14,379.41	\$0.00	\$14,379.41	\$0.00	\$0.00	\$14,379.41	\$14,379.41	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,600.00	\$460.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,600.00	\$460.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,094.00	-\$1,454.00	\$18,640.00	\$11,546.00	\$7,094.00	\$11,546.00	\$0.00	\$7,094.00	\$11,546.00	\$11,546.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,094.00	-\$1,454.00	\$18,640.00	\$11,546.00	\$7,094.00	\$11,546.00	\$0.00	\$7,094.00	\$11,546.00	\$11,546.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$3,255.00	\$3,255.00	\$3,255.00	\$0.00	\$3,255.00	\$0.00	\$0.00	\$3,255.00	\$3,255.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$3,255.00	\$3,255.00	\$3,255.00	\$0.00	\$3,255.00	\$0.00	\$0.00	\$3,255.00	\$3,255.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,900.00	-\$87.70	\$6,812.30	\$1,012.30	\$5,800.00	\$1,012.30	\$0.00	\$5,800.00	\$1,012.30	\$1,012.30	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,900.00	-\$87.70	\$6,812.30	\$1,012.30	\$5,800.00	\$1,012.30	\$0.00	\$5,800.00	\$1,012.30	\$1,012.30	\$0.00
260000	Combustibles, lubricantes y aditivos	\$514,194.60	\$38,206.21	\$552,400.81	\$391,000.00	\$161,400.81	\$391,000.00	\$0.00	\$161,400.81	\$391,000.00	\$391,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$514,194.60	\$38,206.21	\$552,400.81	\$391,000.00	\$161,400.81	\$391,000.00	\$0.00	\$161,400.81	\$391,000.00	\$391,000.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$514,194.60	\$38,206.21	\$552,400.81	\$391,000.00	\$161,400.81	\$391,000.00	\$0.00	\$161,400.81	\$391,000.00	\$391,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$58,420.20	\$6,656.90	\$65,077.10	\$36,523.09	\$28,554.01	\$36,523.09	\$0.00	\$28,554.01	\$36,523.09	\$36,523.09	\$0.00
271000	Vestuario y uniformes	\$39,455.20	\$3,337.63	\$42,792.83	\$30,803.82	\$11,989.01	\$30,803.82	\$0.00	\$11,989.01	\$30,803.82	\$30,803.82	\$0.00
271001	Vestuario, Uniformes	\$39,455.20	\$3,337.63	\$42,792.83	\$30,803.82	\$11,989.01	\$30,803.82	\$0.00	\$11,989.01	\$30,803.82	\$30,803.82	\$0.00
273000	Artículos deportivos	\$12,400.00	\$1,254.00	\$13,654.00	\$3,654.00	\$10,000.00	\$3,654.00	\$0.00	\$10,000.00	\$3,654.00	\$3,654.00	\$0.00
273001	Artículos Deportivos	\$12,400.00	\$1,254.00	\$13,654.00	\$3,654.00	\$10,000.00	\$3,654.00	\$0.00	\$10,000.00	\$3,654.00	\$3,654.00	\$0.00



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274000	Productos textiles	\$6,565.00	\$2,065.27	\$8,630.27	\$2,065.27	\$6,565.00	\$2,065.27	\$0.00	\$6,565.00	\$2,065.27	\$2,065.27	\$0.00
274001	Productos textiles	\$6,565.00	\$2,065.27	\$8,630.27	\$2,065.27	\$6,565.00	\$2,065.27	\$0.00	\$6,565.00	\$2,065.27	\$2,065.27	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$39,997.50	\$28,309.44	\$68,306.94	\$61,647.66	\$6,659.28	\$61,647.66	\$0.00	\$6,659.28	\$61,647.66	\$61,647.66	\$0.00
291000	Herramientas menores	\$13,860.00	\$41,144.16	\$55,004.16	\$55,004.16	\$0.00	\$55,004.16	\$0.00	\$0.00	\$55,004.16	\$55,004.16	\$0.00
291001	Herramientas Menores	\$13,860.00	\$41,144.16	\$55,004.16	\$55,004.16	\$0.00	\$55,004.16	\$0.00	\$0.00	\$55,004.16	\$55,004.16	\$0.00
292000	Refacciones y accesorios menores de edificios	\$16,787.50	-\$10,020.72	\$6,766.78	\$4,107.50	\$2,659.28	\$4,107.50	\$0.00	\$2,659.28	\$4,107.50	\$4,107.50	\$0.00
292001	Refacciones y accesorios menores de edificios	\$16,787.50	-\$10,020.72	\$6,766.78	\$4,107.50	\$2,659.28	\$4,107.50	\$0.00	\$2,659.28	\$4,107.50	\$4,107.50	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,536.00	\$2,536.00	\$2,536.00	\$0.00	\$2,536.00	\$0.00	\$0.00	\$2,536.00	\$2,536.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,536.00	\$2,536.00	\$2,536.00	\$0.00	\$2,536.00	\$0.00	\$0.00	\$2,536.00	\$2,536.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$9,350.00	-\$5,350.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$9,350.00	-\$5,350.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,116,382.81	-\$487,067.41	\$3,603,450.22	\$2,519,099.96	\$1,084,350.26	\$2,519,099.96	\$0.00	\$1,084,350.26	\$2,519,099.96	\$2,372,546.95	\$146,553.01
310000	Servicios básicos	\$847,635.92	\$5,451.06	\$853,086.98	\$592,626.98	\$260,460.00	\$592,626.98	\$0.00	\$260,460.00	\$592,626.98	\$592,626.98	\$0.00
311000	Energía eléctrica	\$541,751.50	\$2,128.50	\$543,880.00	\$363,880.00	\$180,000.00	\$363,880.00	\$0.00	\$180,000.00	\$363,880.00	\$363,880.00	\$0.00
311001	Servicio de Energía Eléctrica	\$541,751.50	\$2,128.50	\$543,880.00	\$363,880.00	\$180,000.00	\$363,880.00	\$0.00	\$180,000.00	\$363,880.00	\$363,880.00	\$0.00
312000	Gas	\$2,500.02	-\$2,000.00	\$500.02	\$500.01	\$0.01	\$500.01	\$0.00	\$0.01	\$500.01	\$500.01	\$0.00
312001	Gas	\$2,500.02	-\$2,000.00	\$500.02	\$500.01	\$0.01	\$500.01	\$0.00	\$0.01	\$500.01	\$500.01	\$0.00
313000	Agua	\$39,546.90	-\$17,294.76	\$22,252.14	\$10,252.15	\$11,999.99	\$10,252.15	\$0.00	\$11,999.99	\$10,252.15	\$10,252.15	\$0.00
313001	Servicio de Agua	\$39,546.90	-\$17,294.76	\$22,252.14	\$10,252.15	\$11,999.99	\$10,252.15	\$0.00	\$11,999.99	\$10,252.15	\$10,252.15	\$0.00
314000	Telefonía tradicional	\$26,057.00	-\$2,657.00	\$23,400.00	\$15,900.00	\$7,500.00	\$15,900.00	\$0.00	\$7,500.00	\$15,900.00	\$15,900.00	\$0.00
314001	Servicio Telefónico Tradicional	\$26,057.00	-\$2,657.00	\$23,400.00	\$15,900.00	\$7,500.00	\$15,900.00	\$0.00	\$7,500.00	\$15,900.00	\$15,900.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$224,100.00	\$36,438.84	\$260,538.84	\$200,838.84	\$59,700.00	\$200,838.84	\$0.00	\$59,700.00	\$200,838.84	\$200,838.84	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$224,100.00	\$36,438.84	\$260,538.84	\$200,838.84	\$59,700.00	\$200,838.84	\$0.00	\$59,700.00	\$200,838.84	\$200,838.84	\$0.00
318000	Servicios postales y telegráficos	\$13,680.50	-\$11,164.52	\$2,515.98	\$1,255.98	\$1,260.00	\$1,255.98	\$0.00	\$1,260.00	\$1,255.98	\$1,255.98	\$0.00
318001	Servicio Postal	\$13,680.50	-\$11,164.52	\$2,515.98	\$1,255.98	\$1,260.00	\$1,255.98	\$0.00	\$1,260.00	\$1,255.98	\$1,255.98	\$0.00
320000	Servicios de arrendamiento	\$161,639.20	\$149,644.00	\$311,283.20	\$250,727.20	\$60,556.00	\$250,727.20	\$0.00	\$60,556.00	\$250,727.20	\$250,727.20	\$0.00
322000	Arrendamiento de edificios	\$23,384.80	-\$5,384.80	\$18,000.00	\$12,000.00	\$6,000.00	\$12,000.00	\$0.00	\$6,000.00	\$12,000.00	\$12,000.00	\$0.00
322001	Arrendamiento de edificios	\$23,384.80	-\$5,384.80	\$18,000.00	\$12,000.00	\$6,000.00	\$12,000.00	\$0.00	\$6,000.00	\$12,000.00	\$12,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$47,836.00	\$71,446.40	\$119,282.40	\$84,726.40	\$34,556.00	\$84,726.40	\$0.00	\$34,556.00	\$84,726.40	\$84,726.40	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$47,836.00	\$71,446.40	\$119,282.40	\$84,726.40	\$34,556.00	\$84,726.40	\$0.00	\$34,556.00	\$84,726.40	\$84,726.40	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$17,826.00	\$5,374.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$17,826.00	\$5,374.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$21,036.60	\$21,036.60	\$21,036.60	\$0.00	\$21,036.60	\$0.00	\$0.00	\$21,036.60	\$21,036.60	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$21,036.60	\$21,036.60	\$21,036.60	\$0.00	\$21,036.60	\$0.00	\$0.00	\$21,036.60	\$21,036.60	\$0.00
329000	Otros arrendamientos	\$72,592.40	\$57,171.80	\$129,764.20	\$109,764.20	\$20,000.00	\$109,764.20	\$0.00	\$20,000.00	\$109,764.20	\$109,764.20	\$0.00



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Fecha y 10/oct/2018

hora de Impresión 09:15 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
329001	Otros arrendamientos	\$72,592.40	\$57,171.80	\$129,764.20	\$109,764.20	\$20,000.00	\$109,764.20	\$0.00	\$20,000.00	\$109,764.20	\$109,764.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$270,849.57	\$337,699.93	\$608,549.50	\$420,060.36	\$188,489.14	\$420,060.36	\$0.00	\$188,489.14	\$420,060.36	\$420,060.36	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$80,000.00	\$372,350.04	\$452,350.04	\$296,349.94	\$156,000.10	\$296,349.94	\$0.00	\$156,000.10	\$296,349.94	\$296,349.94	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$80,000.00	-\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$412,350.04	\$412,350.04	\$296,349.94	\$116,000.10	\$296,349.94	\$0.00	\$116,000.10	\$296,349.94	\$296,349.94	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
334000	Servicios de capacitación	\$80,984.01	-\$18,494.98	\$62,489.03	\$30,000.00	\$32,489.03	\$30,000.00	\$0.00	\$32,489.03	\$30,000.00	\$30,000.00	\$0.00
334001	Capacitación	\$80,984.01	-\$18,494.98	\$62,489.03	\$30,000.00	\$32,489.03	\$30,000.00	\$0.00	\$32,489.03	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$586.56	-\$111.13	\$475.43	\$475.42	\$0.01	\$475.42	\$0.00	\$0.01	\$475.42	\$475.42	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$586.56	-\$111.13	\$475.43	\$475.42	\$0.01	\$475.42	\$0.00	\$0.01	\$475.42	\$475.42	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$109,279.00	-\$17,784.00	\$91,495.00	\$91,495.00	\$0.00	\$91,495.00	\$0.00	\$0.00	\$91,495.00	\$91,495.00	\$0.00
339003	Prestación de Servicios Profesionales	\$109,279.00	-\$17,784.00	\$91,495.00	\$91,495.00	\$0.00	\$91,495.00	\$0.00	\$0.00	\$91,495.00	\$91,495.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$37,696.28	\$25,933.28	\$63,629.56	\$61,928.56	\$1,701.00	\$61,928.56	\$0.00	\$1,701.00	\$61,928.56	\$61,928.56	\$0.00
341000	Servicios financieros y bancarios	\$6,337.80	-\$2,403.80	\$3,934.00	\$2,233.00	\$1,701.00	\$2,233.00	\$0.00	\$1,701.00	\$2,233.00	\$2,233.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$6,337.80	-\$2,403.80	\$3,934.00	\$2,233.00	\$1,701.00	\$2,233.00	\$0.00	\$1,701.00	\$2,233.00	\$2,233.00	\$0.00
345000	Seguro de bienes patrimoniales	\$31,358.48	\$28,337.08	\$59,695.56	\$59,695.56	\$0.00	\$59,695.56	\$0.00	\$0.00	\$59,695.56	\$59,695.56	\$0.00
345001	Seguros	\$31,358.48	\$28,337.08	\$59,695.56	\$59,695.56	\$0.00	\$59,695.56	\$0.00	\$0.00	\$59,695.56	\$59,695.56	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$609,415.99	-\$176,611.20	\$432,804.79	\$293,368.80	\$139,435.99	\$293,368.80	\$0.00	\$139,435.99	\$293,368.80	\$292,868.80	\$500.00
351000	Conservación y mantenimiento menor de inmuebles	\$422,058.36	-\$167,328.62	\$254,729.74	\$165,293.75	\$89,435.99	\$165,293.75	\$0.00	\$89,435.99	\$165,293.75	\$165,293.75	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$422,058.36	-\$167,328.62	\$254,729.74	\$165,293.75	\$89,435.99	\$165,293.75	\$0.00	\$89,435.99	\$165,293.75	\$165,293.75	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$12,000.00	-\$10,323.80	\$1,676.20	\$1,676.20	\$0.00	\$1,676.20	\$0.00	\$0.00	\$1,676.20	\$1,676.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$12,000.00	-\$10,323.80	\$1,676.20	\$1,676.20	\$0.00	\$1,676.20	\$0.00	\$0.00	\$1,676.20	\$1,676.20	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,544.00	-\$11,594.00	\$3,950.00	\$1,950.00	\$2,000.00	\$1,950.00	\$0.00	\$2,000.00	\$1,950.00	\$1,450.00	\$500.00
353001	Mantenimiento de bienes informáticos	\$15,544.00	-\$11,594.00	\$3,950.00	\$1,950.00	\$2,000.00	\$1,950.00	\$0.00	\$2,000.00	\$1,950.00	\$1,450.00	\$500.00
355000	Reparación y mantenimiento de equipo de transporte	\$159,813.63	-\$1,587.78	\$158,225.85	\$110,225.85	\$48,000.00	\$110,225.85	\$0.00	\$48,000.00	\$110,225.85	\$110,225.85	\$0.00
355001	Mantenimiento de Vehículos	\$159,813.63	-\$1,587.78	\$158,225.85	\$110,225.85	\$48,000.00	\$110,225.85	\$0.00	\$48,000.00	\$110,225.85	\$110,225.85	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y mobiliario	\$0.00	\$3,696.00	\$3,696.00	\$3,696.00	\$0.00	\$3,696.00	\$0.00	\$0.00	\$3,696.00	\$3,696.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$3,696.00	\$3,696.00	\$3,696.00	\$0.00	\$3,696.00	\$0.00	\$0.00	\$3,696.00	\$3,696.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$10,527.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$10,527.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$191,871.00	-\$28,722.92	\$163,148.08	\$125,308.08	\$37,840.00	\$125,308.08	\$0.00	\$37,840.00	\$125,308.08	\$125,308.08	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$27,208.00	-\$6,216.00	\$20,992.00	\$7,792.00	\$13,200.00	\$7,792.00	\$0.00	\$13,200.00	\$7,792.00	\$7,792.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$27,208.00	-\$6,216.00	\$20,992.00	\$7,792.00	\$13,200.00	\$7,792.00	\$0.00	\$13,200.00	\$7,792.00	\$7,792.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$164,663.00	-\$22,506.92	\$142,156.08	\$117,516.08	\$24,640.00	\$117,516.08	\$0.00	\$24,640.00	\$117,516.08	\$117,516.08	\$0.00



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Fecha y | 10/oct/2018
hora de Impresión | 09:15 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362001 Difusión por radio, televisión y otros medios de mensajes	\$164,663.00	-\$22,506.92	\$142,156.08	\$117,516.08	\$24,640.00	\$117,516.08	\$0.00	\$24,640.00	\$117,516.08	\$117,516.08	\$0.00
370000 Servicios de traslado y viáticos	\$338,275.65	-\$42,636.63	\$295,639.02	\$226,782.46	\$68,856.56	\$226,782.46	\$0.00	\$68,856.56	\$226,782.46	\$225,393.45	\$1,389.01
371000 Pasajes aéreos	\$5,000.00	\$13,317.57	\$18,317.57	\$18,317.57	\$0.00	\$18,317.57	\$0.00	\$0.00	\$18,317.57	\$18,317.57	\$0.00
371001 Pasajes aéreos	\$5,000.00	\$13,317.57	\$18,317.57	\$18,317.57	\$0.00	\$18,317.57	\$0.00	\$0.00	\$18,317.57	\$18,317.57	\$0.00
372000 Pasajes terrestres	\$140,143.16	-\$42,836.06	\$97,307.10	\$70,575.11	\$26,731.99	\$70,575.11	\$0.00	\$26,731.99	\$70,575.11	\$70,315.11	\$260.00
372001 Pasajes terrestres	\$140,143.16	-\$42,836.06	\$97,307.10	\$70,575.11	\$26,731.99	\$70,575.11	\$0.00	\$26,731.99	\$70,575.11	\$70,315.11	\$260.00
375000 Viáticos en el país	\$129,978.49	\$22,568.90	\$152,547.39	\$121,742.78	\$30,804.61	\$121,742.78	\$0.00	\$30,804.61	\$121,742.78	\$121,172.77	\$570.01
375001 Viáticos en el país	\$129,978.49	\$22,568.90	\$152,547.39	\$121,742.78	\$30,804.61	\$121,742.78	\$0.00	\$30,804.61	\$121,742.78	\$121,172.77	\$570.01
378000 Servicios integrales de traslado y viáticos	\$63,154.00	-\$35,847.04	\$27,306.96	\$15,987.00	\$11,319.96	\$15,987.00	\$0.00	\$11,319.96	\$15,987.00	\$15,428.00	\$559.00
378001 Servicios integrales de traslado y viáticos	\$63,154.00	-\$35,847.04	\$27,306.96	\$15,987.00	\$11,319.96	\$15,987.00	\$0.00	\$11,319.96	\$15,987.00	\$15,428.00	\$559.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
380000 Servicios oficiales	\$242,074.60	\$61,038.59	\$303,113.19	\$147,058.06	\$156,055.13	\$147,058.06	\$0.00	\$156,055.13	\$147,058.06	\$145,608.06	\$1,450.00
381000 Gastos de ceremonial	\$3,663.60	\$280.40	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
381001 Gastos de Ceremonial	\$3,663.60	\$280.40	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
382000 Gastos de orden social y cultural	\$186,911.00	\$99,429.19	\$286,340.19	\$138,285.06	\$148,055.13	\$138,285.06	\$0.00	\$148,055.13	\$138,285.06	\$136,835.06	\$1,450.00
382001 Gastos de orden social	\$0.00	\$17,450.00	\$17,450.00	\$1,450.00	\$16,000.00	\$1,450.00	\$0.00	\$16,000.00	\$1,450.00	\$0.00	\$1,450.00
382002 Eventos Culturales	\$186,911.00	\$81,979.19	\$268,890.19	\$136,835.06	\$132,055.13	\$136,835.06	\$0.00	\$132,055.13	\$136,835.06	\$136,835.06	\$0.00
383000 Congresos y convenciones	\$30,000.00	-\$18,100.00	\$11,900.00	\$3,900.00	\$8,000.00	\$3,900.00	\$0.00	\$8,000.00	\$3,900.00	\$3,900.00	\$0.00
383001 Congresos, Convenciones	\$30,000.00	-\$18,100.00	\$11,900.00	\$3,900.00	\$8,000.00	\$3,900.00	\$0.00	\$8,000.00	\$3,900.00	\$3,900.00	\$0.00
385000 Gastos de representación	\$21,500.00	-\$20,571.00	\$929.00	\$929.00	\$0.00	\$929.00	\$0.00	\$0.00	\$929.00	\$929.00	\$0.00
385001 Gastos de representación	\$21,500.00	-\$20,571.00	\$929.00	\$929.00	\$0.00	\$929.00	\$0.00	\$0.00	\$929.00	\$929.00	\$0.00
390000 Otros servicios generales	\$416,924.60	\$155,271.30	\$572,195.90	\$401,239.46	\$170,956.44	\$401,239.46	\$0.00	\$170,956.44	\$401,239.46	\$258,025.46	\$143,214.00
392000 Impuestos y derechos	\$133,082.60	\$170,496.30	\$303,578.90	\$231,189.46	\$72,389.44	\$231,189.46	\$0.00	\$72,389.44	\$231,189.46	\$109,471.46	\$121,718.00
392005 Pago de otros impuestos	\$25,461.00	\$1,224.00	\$26,685.00	\$20,685.00	\$6,000.00	\$20,685.00	\$0.00	\$6,000.00	\$20,685.00	\$20,685.00	\$0.00
392006 Pago de derechos	\$107,621.60	\$169,272.30	\$276,893.90	\$210,504.46	\$66,389.44	\$210,504.46	\$0.00	\$66,389.44	\$210,504.46	\$88,786.46	\$121,718.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$283,842.00	-\$15,225.00	\$268,617.00	\$170,050.00	\$98,567.00	\$170,050.00	\$0.00	\$98,567.00	\$170,050.00	\$148,554.00	\$21,496.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$283,842.00	-\$15,225.00	\$268,617.00	\$170,050.00	\$98,567.00	\$170,050.00	\$0.00	\$98,567.00	\$170,050.00	\$148,554.00	\$21,496.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
440000 Ayudas sociales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
442001 Becas	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,000.00	\$2,727,437.18	\$2,739,437.18	\$2,393,075.75	\$346,361.43	\$2,393,075.75	\$0.00	\$346,361.43	\$2,393,075.75	\$2,393,075.75	\$0.00
510000 Mobiliario y equipo de administración	\$12,000.00	\$1,309,044.53	\$1,321,044.53	\$1,143,991.21	\$177,053.32	\$1,143,991.21	\$0.00	\$177,053.32	\$1,143,991.21	\$1,143,991.21	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$450,173.92	\$450,173.92	\$366,629.92	\$83,544.00	\$366,629.92	\$0.00	\$83,544.00	\$366,629.92	\$366,629.92	\$0.00



Usr: karen
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Fecha y hora de Impresión | 10/oct/2018
09:15 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
511001 Muebles de oficina y estantería	\$0.00	\$450,173.92	\$450,173.92	\$366,629.92	\$83,544.00	\$366,629.92	\$0.00	\$83,544.00	\$366,629.92	\$366,629.92	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$12,000.00	\$734,803.96	\$746,803.96	\$697,303.97	\$49,499.99	\$697,303.97	\$0.00	\$49,499.99	\$697,303.97	\$697,303.97	\$0.00
515001 Bienes informáticos	\$12,000.00	\$734,803.96	\$746,803.96	\$697,303.97	\$49,499.99	\$697,303.97	\$0.00	\$49,499.99	\$697,303.97	\$697,303.97	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$124,066.65	\$124,066.65	\$80,057.32	\$44,009.33	\$80,057.32	\$0.00	\$44,009.33	\$80,057.32	\$80,057.32	\$0.00
519001 Equipo de Administración	\$0.00	\$124,066.65	\$124,066.65	\$80,057.32	\$44,009.33	\$80,057.32	\$0.00	\$44,009.33	\$80,057.32	\$80,057.32	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$263,883.97	\$263,883.97	\$217,883.96	\$46,000.01	\$217,883.96	\$0.00	\$46,000.01	\$217,883.96	\$217,883.96	\$0.00
521000 Equipos y aparatos audiovisuales	\$0.00	\$79,119.17	\$79,119.17	\$33,119.16	\$46,000.01	\$33,119.16	\$0.00	\$46,000.01	\$33,119.16	\$33,119.16	\$0.00
521001 Equipos y aparatos audiovisuales	\$0.00	\$79,119.17	\$79,119.17	\$33,119.16	\$46,000.01	\$33,119.16	\$0.00	\$46,000.01	\$33,119.16	\$33,119.16	\$0.00
529000 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$184,764.80	\$184,764.80	\$184,764.80	\$0.00	\$184,764.80	\$0.00	\$0.00	\$184,764.80	\$184,764.80	\$0.00
529001 Equipo Educativo y Recreativo	\$0.00	\$184,764.80	\$184,764.80	\$184,764.80	\$0.00	\$184,764.80	\$0.00	\$0.00	\$184,764.80	\$184,764.80	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$445,892.44	\$445,892.44	\$413,688.62	\$32,203.82	\$413,688.62	\$0.00	\$32,203.82	\$413,688.62	\$413,688.62	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$435,746.44	\$435,746.44	\$411,542.62	\$24,203.82	\$411,542.62	\$0.00	\$24,203.82	\$411,542.62	\$411,542.62	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$435,746.44	\$435,746.44	\$411,542.62	\$24,203.82	\$411,542.62	\$0.00	\$24,203.82	\$411,542.62	\$411,542.62	\$0.00
532000 Instrumental médico y de laboratorio	\$0.00	\$10,146.00	\$10,146.00	\$2,146.00	\$8,000.00	\$2,146.00	\$0.00	\$8,000.00	\$2,146.00	\$2,146.00	\$0.00
532001 Instrumental Médico y de Laboratorio	\$0.00	\$10,146.00	\$10,146.00	\$2,146.00	\$8,000.00	\$2,146.00	\$0.00	\$8,000.00	\$2,146.00	\$2,146.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$708,616.24	\$708,616.24	\$617,511.96	\$91,104.28	\$617,511.96	\$0.00	\$91,104.28	\$617,511.96	\$617,511.96	\$0.00
562000 Maquinaria y equipo industrial	\$0.00	\$56,587.19	\$56,587.19	\$56,587.19	\$0.00	\$56,587.19	\$0.00	\$0.00	\$56,587.19	\$56,587.19	\$0.00
562001 Maquinaria y equipo industrial	\$0.00	\$56,587.19	\$56,587.19	\$56,587.19	\$0.00	\$56,587.19	\$0.00	\$0.00	\$56,587.19	\$56,587.19	\$0.00
564000 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$28,993.04	\$28,993.04	\$28,993.04	\$0.00	\$28,993.04	\$0.00	\$0.00	\$28,993.04	\$28,993.04	\$0.00
564001 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$28,993.04	\$28,993.04	\$28,993.04	\$0.00	\$28,993.04	\$0.00	\$0.00	\$28,993.04	\$28,993.04	\$0.00
566000 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$452,031.18	\$452,031.18	\$380,350.90	\$71,680.28	\$380,350.90	\$0.00	\$71,680.28	\$380,350.90	\$380,350.90	\$0.00
566001 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$452,031.18	\$452,031.18	\$380,350.90	\$71,680.28	\$380,350.90	\$0.00	\$71,680.28	\$380,350.90	\$380,350.90	\$0.00
567000 Herramientas y máquinas-herramienta	\$0.00	\$67,538.68	\$67,538.68	\$67,538.68	\$0.00	\$67,538.68	\$0.00	\$0.00	\$67,538.68	\$67,538.68	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$0.00	\$67,538.68	\$67,538.68	\$67,538.68	\$0.00	\$67,538.68	\$0.00	\$0.00	\$67,538.68	\$67,538.68	\$0.00
569000 Otros equipos	\$0.00	\$103,466.15	\$103,466.15	\$84,042.15	\$19,424.00	\$84,042.15	\$0.00	\$19,424.00	\$84,042.15	\$84,042.15	\$0.00
569001 Otros equipos	\$0.00	\$103,466.15	\$103,466.15	\$84,042.15	\$19,424.00	\$84,042.15	\$0.00	\$19,424.00	\$84,042.15	\$84,042.15	\$0.00
Total	\$16,175,838.00	\$3,345,413.41	\$19,521,251.41	\$13,111,111.07	\$6,410,140.34	\$13,111,111.07	\$0.00	\$6,410,140.34	\$13,111,111.07	\$12,944,782.00	\$166,329.07



Usu: karen

Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Fecha y 10/oct/2018

hora de Impresión 09:15 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Dr. Eduardo Mogica Martínez
Rector

M.A.F. Juan Miguel López Carrillo
Secretario Administrativo

C.P. Ariadna Palacios Mendoza
Subdirectora de Planeación

I.F.F. y C.P. Jaime Hernández García
Departamento de Recursos Financieros y Humanos