



UNIVERSIDAD POLITÉCNICA DE HUEJUTLA HIDALGO

Fuente de Financiamiento		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda	
44RP Ingresos Propios													
100000	SERVICIOS PERSONALES	\$585,539.90	\$0.00	\$585,539.90	\$0.00	\$585,539.90	\$0.00	\$0.00	\$585,539.90	\$0.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$585,539.90	\$0.00	\$585,539.90	\$0.00	\$585,539.90	\$0.00	\$0.00	\$585,539.90	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$585,539.90	\$0.00	\$585,539.90	\$0.00	\$585,539.90	\$0.00	\$0.00	\$585,539.90	\$0.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$585,539.90	\$0.00	\$585,539.90	\$0.00	\$585,539.90	\$0.00	\$0.00	\$585,539.90	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$110,034.96	\$0.00	\$110,034.96	\$36,034.96	\$74,000.00	\$36,034.96	\$0.00	\$74,000.00	\$36,034.96	\$36,034.96	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$6,259.96	\$0.00	\$6,259.96	\$2,259.96	\$4,000.00	\$2,259.96	\$0.00	\$4,000.00	\$2,259.96	\$2,259.96	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,949.96	\$0.00	\$1,949.96	\$1,949.96	\$0.00	\$1,949.96	\$0.00	\$0.00	\$1,949.96	\$1,949.96	\$0.00	\$0.00
211001	Material de Oficina	\$1,949.96	\$0.00	\$1,949.96	\$1,949.96	\$0.00	\$1,949.96	\$0.00	\$0.00	\$1,949.96	\$1,949.96	\$0.00	\$0.00
216000	Material de limpieza	\$4,310.00	\$0.00	\$4,310.00	\$310.00	\$4,000.00	\$310.00	\$0.00	\$4,000.00	\$310.00	\$310.00	\$0.00	\$0.00
216001	Material de Limpieza	\$4,310.00	\$0.00	\$4,310.00	\$310.00	\$4,000.00	\$310.00	\$0.00	\$4,000.00	\$310.00	\$310.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$22,575.00	\$0.00	\$22,575.00	\$22,575.00	\$0.00	\$22,575.00	\$0.00	\$0.00	\$22,575.00	\$22,575.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$22,575.00	\$0.00	\$22,575.00	\$22,575.00	\$0.00	\$22,575.00	\$0.00	\$0.00	\$22,575.00	\$22,575.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$22,575.00	\$0.00	\$22,575.00	\$22,575.00	\$0.00	\$22,575.00	\$0.00	\$0.00	\$22,575.00	\$22,575.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$80,000.00	\$0.00	\$80,000.00	\$10,000.00	\$70,000.00	\$10,000.00	\$0.00	\$70,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$80,000.00	\$0.00	\$80,000.00	\$10,000.00	\$70,000.00	\$10,000.00	\$0.00	\$70,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos <small>terrestres</small>	\$80,000.00	\$0.00	\$80,000.00	\$10,000.00	\$70,000.00	\$10,000.00	\$0.00	\$70,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,306,432.14	\$0.00	\$1,306,432.14	\$492,263.56	\$814,168.58	\$492,263.56	\$0.00	\$814,168.58	\$492,263.56	\$410,328.40	\$81,935.16	\$0.00
310000	Servicios básicos	\$387,456.08	\$0.00	\$387,456.08	\$77,741.24	\$309,714.84	\$77,741.24	\$0.00	\$309,714.84	\$77,741.24	\$77,741.24	\$0.00	\$0.00
311000	Energía eléctrica	\$222,037.00	\$0.00	\$222,037.00	\$52,037.00	\$170,000.00	\$52,037.00	\$0.00	\$170,000.00	\$52,037.00	\$52,037.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$222,037.00	\$0.00	\$222,037.00	\$52,037.00	\$170,000.00	\$52,037.00	\$0.00	\$170,000.00	\$52,037.00	\$52,037.00	\$0.00	\$0.00
313000	Agua	\$9,559.08	\$0.00	\$9,559.08	\$2,124.24	\$7,434.84	\$2,124.24	\$0.00	\$7,434.84	\$2,124.24	\$2,124.24	\$0.00	\$0.00
313001	Servicio de Agua	\$9,559.08	\$0.00	\$9,559.08	\$2,124.24	\$7,434.84	\$2,124.24	\$0.00	\$7,434.84	\$2,124.24	\$2,124.24	\$0.00	\$0.00
314000	Telefonía tradicional	\$16,560.00	\$0.00	\$16,560.00	\$3,680.00	\$12,880.00	\$3,680.00	\$0.00	\$12,880.00	\$3,680.00	\$3,680.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$16,560.00	\$0.00	\$16,560.00	\$3,680.00	\$12,880.00	\$3,680.00	\$0.00	\$12,880.00	\$3,680.00	\$3,680.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y <small>comunicación de información</small>	\$139,300.00	\$0.00	\$139,300.00	\$19,900.00	\$119,400.00	\$19,900.00	\$0.00	\$119,400.00	\$19,900.00	\$19,900.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y <small>Digitales</small>	\$139,300.00	\$0.00	\$139,300.00	\$19,900.00	\$119,400.00	\$19,900.00	\$0.00	\$119,400.00	\$19,900.00	\$19,900.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$45,903.94	\$0.00	\$45,903.94	\$45,903.94	\$0.00	\$45,903.94	\$0.00	\$0.00	\$45,903.94	\$45,903.94	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$12,600.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$12,600.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$33,303.94	\$0.00	\$33,303.94	\$33,303.94	\$0.00	\$33,303.94	\$0.00	\$0.00	\$33,303.94	\$33,303.94	\$0.00	\$0.00

329001	Otros arrendamientos	\$33,303.94	\$0.00	\$33,303.94	\$33,303.94	\$0.00	\$33,303.94	\$0.00	\$0.00	\$33,303.94	\$33,303.94	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$66,877.01	\$0.00	\$66,877.01	\$66,877.01	\$0.00	\$66,877.01	\$0.00	\$0.00	\$66,877.01	\$66,877.01	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relaciones de	\$30,641.51	\$0.00	\$30,641.51	\$30,641.51	\$0.00	\$30,641.51	\$0.00	\$0.00	\$30,641.51	\$30,641.51	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relaciones de	\$30,641.51	\$0.00	\$30,641.51	\$30,641.51	\$0.00	\$30,641.51	\$0.00	\$0.00	\$30,641.51	\$30,641.51	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$36,235.50	\$0.00	\$36,235.50	\$36,235.50	\$0.00	\$36,235.50	\$0.00	\$0.00	\$36,235.50	\$36,235.50	\$0.00
336002	Formas valoradas	\$36,235.50	\$0.00	\$36,235.50	\$36,235.50	\$0.00	\$36,235.50	\$0.00	\$0.00	\$36,235.50	\$36,235.50	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$9,201.99	\$0.00	\$9,201.99	\$7,619.81	\$1,582.18	\$7,619.81	\$0.00	\$1,582.18	\$7,619.81	\$7,619.81	\$0.00
341000	Servicios financieros y bancarios	\$2,249.18	\$0.00	\$2,249.18	\$667.00	\$1,582.18	\$667.00	\$0.00	\$1,582.18	\$667.00	\$667.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$2,249.18	\$0.00	\$2,249.18	\$667.00	\$1,582.18	\$667.00	\$0.00	\$1,582.18	\$667.00	\$667.00	\$0.00
345000	Seguro de bienes patrimoniales	\$6,952.81	\$0.00	\$6,952.81	\$6,952.81	\$0.00	\$6,952.81	\$0.00	\$0.00	\$6,952.81	\$6,952.81	\$0.00
345001	Seguros	\$6,952.81	\$0.00	\$6,952.81	\$6,952.81	\$0.00	\$6,952.81	\$0.00	\$0.00	\$6,952.81	\$6,952.81	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$247,454.40	\$0.00	\$247,454.40	\$62,405.40	\$185,049.00	\$62,405.40	\$0.00	\$185,049.00	\$62,405.40	\$62,405.40	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,549.50	\$0.00	\$200,549.50	\$15,500.50	\$185,049.00	\$15,500.50	\$0.00	\$185,049.00	\$15,500.50	\$15,500.50	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,549.50	\$0.00	\$200,549.50	\$15,500.50	\$185,049.00	\$15,500.50	\$0.00	\$185,049.00	\$15,500.50	\$15,500.50	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$46,554.90	\$0.00	\$46,554.90	\$46,554.90	\$0.00	\$46,554.90	\$0.00	\$0.00	\$46,554.90	\$46,554.90	\$0.00
355001	Mantenimiento de Vehículos	\$46,554.90	\$0.00	\$46,554.90	\$46,554.90	\$0.00	\$46,554.90	\$0.00	\$0.00	\$46,554.90	\$46,554.90	\$0.00
360000	Servicios de comunicación social y publicidad	\$59,574.00	\$0.00	\$59,574.00	\$28,802.00	\$30,772.00	\$28,802.00	\$0.00	\$30,772.00	\$28,802.00	\$28,802.00	\$0.00
362000	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de mercancías	\$59,574.00	\$0.00	\$59,574.00	\$28,802.00	\$30,772.00	\$28,802.00	\$0.00	\$30,772.00	\$28,802.00	\$28,802.00	\$0.00
362001	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de mercancías	\$59,574.00	\$0.00	\$59,574.00	\$28,802.00	\$30,772.00	\$28,802.00	\$0.00	\$30,772.00	\$28,802.00	\$28,802.00	\$0.00
370000	Servicios de traslado y viáticos	\$44,086.56	\$0.00	\$44,086.56	\$39,156.00	\$4,930.56	\$39,156.00	\$0.00	\$4,930.56	\$39,156.00	\$39,156.00	\$0.00
372000	Pasajes terrestres	\$12,876.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00
372001	Pasajes terrestres	\$12,876.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00
375000	Viáticos en el país	\$30,510.56	\$0.00	\$30,510.56	\$25,580.00	\$4,930.56	\$25,580.00	\$0.00	\$4,930.56	\$25,580.00	\$25,580.00	\$0.00
375001	Viáticos en el país	\$30,510.56	\$0.00	\$30,510.56	\$25,580.00	\$4,930.56	\$25,580.00	\$0.00	\$4,930.56	\$25,580.00	\$25,580.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
380000	Servicios oficiales	\$30,536.00	\$0.00	\$30,536.00	\$30,036.00	\$500.00	\$30,036.00	\$0.00	\$500.00	\$30,036.00	\$30,036.00	\$0.00
381000	Gastos de ceremonial	\$7,308.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
381001	Gastos de Ceremonial	\$7,308.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
382000	Gastos de orden social y cultural	\$18,240.00	\$0.00	\$18,240.00	\$18,240.00	\$0.00	\$18,240.00	\$0.00	\$0.00	\$18,240.00	\$18,240.00	\$0.00
382002	Eventos Culturales	\$18,240.00	\$0.00	\$18,240.00	\$18,240.00	\$0.00	\$18,240.00	\$0.00	\$0.00	\$18,240.00	\$18,240.00	\$0.00
385000	Gastos de representación	\$4,988.00	\$0.00	\$4,988.00	\$4,488.00	\$500.00	\$4,488.00	\$0.00	\$500.00	\$4,488.00	\$4,488.00	\$0.00
385001	Gastos de representación	\$4,988.00	\$0.00	\$4,988.00	\$4,488.00	\$500.00	\$4,488.00	\$0.00	\$500.00	\$4,488.00	\$4,488.00	\$0.00
390000	Otros servicios generales	\$415,342.16	\$0.00	\$415,342.16	\$133,722.16	\$281,620.00	\$133,722.16	\$0.00	\$281,620.00	\$133,722.16	\$51,787.00	\$81,935.16
392000	Impuestos y derechos	\$65,342.16	\$0.00	\$65,342.16	\$56,580.16	\$8,762.00	\$56,580.16	\$0.00	\$8,762.00	\$56,580.16	\$464.00	\$56,116.16
392005	Pago de otros impuestos	\$3,712.00	\$0.00	\$3,712.00	\$464.00	\$3,248.00	\$464.00	\$0.00	\$3,248.00	\$464.00	\$464.00	\$0.00
392006	Pago de derechos	\$61,630.16	\$0.00	\$61,630.16	\$56,116.16	\$5,514.00	\$56,116.16	\$0.00	\$5,514.00	\$56,116.16	\$0.00	\$56,116.16
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$350,000.00	\$0.00	\$350,000.00	\$77,142.00	\$272,858.00	\$77,142.00	\$0.00	\$272,858.00	\$77,142.00	\$51,323.00	\$25,819.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$350,000.00	\$0.00	\$350,000.00	\$77,142.00	\$272,858.00	\$77,142.00	\$0.00	\$272,858.00	\$77,142.00	\$51,323.00	\$25,819.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
440000	Ayudas sociales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00

442001	Becas	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$25,114.00	\$0.00	\$25,114.00	\$25,114.00	\$0.00	\$25,114.00	\$0.00	\$0.00	\$25,114.00	\$25,114.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$25,114.00	\$0.00	\$25,114.00	\$25,114.00	\$0.00	\$25,114.00	\$0.00	\$0.00	\$25,114.00	\$25,114.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$25,114.00	\$0.00	\$25,114.00	\$25,114.00	\$0.00	\$25,114.00	\$0.00	\$0.00	\$25,114.00	\$25,114.00	\$0.00
529001	Equipo Educacional y Recreativo	\$25,114.00	\$0.00	\$25,114.00	\$25,114.00	\$0.00	\$25,114.00	\$0.00	\$0.00	\$25,114.00	\$25,114.00	\$0.00
Ingresos Propios		\$2,047,121.00	\$0.00	\$2,047,121.00	\$573,412.52	\$1,473,708.48	\$573,412.52	\$0.00	\$1,473,708.48	\$573,412.52	\$491,477.36	\$81,935.16
55RF Recurso Federal												
100000	SERVICIOS PERSONALES	\$6,527,420.85	\$0.00	\$6,527,420.85	\$1,398,233.33	\$5,129,187.52	\$1,398,233.33	\$0.00	\$5,129,187.52	\$1,398,233.33	\$1,398,233.33	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$5,216,417.93	\$0.00	\$5,216,417.93	\$1,294,237.32	\$3,922,180.61	\$1,294,237.32	\$0.00	\$3,922,180.61	\$1,294,237.32	\$1,294,237.32	\$0.00
113000	Sueldos base al personal permanente	\$5,216,417.93	\$0.00	\$5,216,417.93	\$1,294,237.32	\$3,922,180.61	\$1,294,237.32	\$0.00	\$3,922,180.61	\$1,294,237.32	\$1,294,237.32	\$0.00
113001	Sueldos	\$5,216,417.93	\$0.00	\$5,216,417.93	\$1,294,237.32	\$3,922,180.61	\$1,294,237.32	\$0.00	\$3,922,180.61	\$1,294,237.32	\$1,294,237.32	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$441,599.92	\$0.00	\$441,599.92	\$103,996.01	\$337,603.91	\$103,996.01	\$0.00	\$337,603.91	\$103,996.01	\$103,996.01	\$0.00
121000	Honorarios asimilables a salarios	\$441,599.92	\$0.00	\$441,599.92	\$103,996.01	\$337,603.91	\$103,996.01	\$0.00	\$337,603.91	\$103,996.01	\$103,996.01	\$0.00
121001	Honorarios Asimilados	\$441,599.92	\$0.00	\$441,599.92	\$103,996.01	\$337,603.91	\$103,996.01	\$0.00	\$337,603.91	\$103,996.01	\$103,996.01	\$0.00
130000	Remuneraciones adicionales y especiales	\$869,403.00	\$0.00	\$869,403.00	\$0.00	\$869,403.00	\$0.00	\$0.00	\$869,403.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$869,403.00	\$0.00	\$869,403.00	\$0.00	\$869,403.00	\$0.00	\$0.00	\$869,403.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$289,801.00	\$0.00	\$289,801.00	\$0.00	\$289,801.00	\$0.00	\$0.00	\$289,801.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$579,602.00	\$0.00	\$579,602.00	\$0.00	\$579,602.00	\$0.00	\$0.00	\$579,602.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$82,705.14	\$0.00	\$82,705.14	\$70,705.14	\$12,000.00	\$70,705.14	\$0.00	\$12,000.00	\$70,705.14	\$70,705.14	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$17,043.94	\$0.00	\$17,043.94	\$15,043.94	\$2,000.00	\$15,043.94	\$0.00	\$2,000.00	\$15,043.94	\$15,043.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,886.95	\$0.00	\$9,886.95	\$7,886.95	\$2,000.00	\$7,886.95	\$0.00	\$2,000.00	\$7,886.95	\$7,886.95	\$0.00
211002	Gastos de Oficina	\$9,886.95	\$0.00	\$9,886.95	\$7,886.95	\$2,000.00	\$7,886.95	\$0.00	\$2,000.00	\$7,886.95	\$7,886.95	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$474.99	\$0.00	\$474.99	\$474.99	\$0.00	\$474.99	\$0.00	\$0.00	\$474.99	\$474.99	\$0.00
214001	Material para Bienes Informáticos	\$474.99	\$0.00	\$474.99	\$474.99	\$0.00	\$474.99	\$0.00	\$0.00	\$474.99	\$474.99	\$0.00
217000	Materiales y útiles de enseñanza	\$6,682.00	\$0.00	\$6,682.00	\$6,682.00	\$0.00	\$6,682.00	\$0.00	\$0.00	\$6,682.00	\$6,682.00	\$0.00
217001	Material Didáctico	\$6,682.00	\$0.00	\$6,682.00	\$6,682.00	\$0.00	\$6,682.00	\$0.00	\$0.00	\$6,682.00	\$6,682.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$661.20	\$0.00	\$661.20	\$661.20	\$0.00	\$661.20	\$0.00	\$0.00	\$661.20	\$661.20	\$0.00
248000	Materiales complementarios	\$661.20	\$0.00	\$661.20	\$661.20	\$0.00	\$661.20	\$0.00	\$0.00	\$661.20	\$661.20	\$0.00
248001	Materiales complementarios	\$661.20	\$0.00	\$661.20	\$661.20	\$0.00	\$661.20	\$0.00	\$0.00	\$661.20	\$661.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$65,000.00	\$0.00	\$65,000.00	\$55,000.00	\$10,000.00	\$55,000.00	\$0.00	\$10,000.00	\$55,000.00	\$55,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$65,000.00	\$0.00	\$65,000.00	\$55,000.00	\$10,000.00	\$55,000.00	\$0.00	\$10,000.00	\$55,000.00	\$55,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$65,000.00	\$0.00	\$65,000.00	\$55,000.00	\$10,000.00	\$55,000.00	\$0.00	\$10,000.00	\$55,000.00	\$55,000.00	\$0.00
300000	SERVICIOS GENERALES	\$125,749.01	\$0.00	\$125,749.01	\$101,404.40	\$24,344.61	\$101,404.40	\$0.00	\$24,344.61	\$101,404.40	\$101,404.40	\$0.00
310000	Servicios básicos	\$54,239.22	\$0.00	\$54,239.22	\$34,118.22	\$20,121.00	\$34,118.22	\$0.00	\$20,121.00	\$34,118.22	\$34,118.22	\$0.00
311000	Energía eléctrica	\$23,005.50	\$0.00	\$23,005.50	\$12,834.50	\$10,171.00	\$12,834.50	\$0.00	\$10,171.00	\$12,834.50	\$12,834.50	\$0.00
311001	Servicio de Energía Eléctrica	\$23,005.50	\$0.00	\$23,005.50	\$12,834.50	\$10,171.00	\$12,834.50	\$0.00	\$10,171.00	\$12,834.50	\$12,834.50	\$0.00
313000	Agua	\$463.22	\$0.00	\$463.22	\$463.22	\$0.00	\$463.22	\$0.00	\$0.00	\$463.22	\$463.22	\$0.00
313001	Servicio de Agua	\$463.22	\$0.00	\$463.22	\$463.22	\$0.00	\$463.22	\$0.00	\$0.00	\$463.22	\$463.22	\$0.00
314000	Telefonía tradicional	\$920.50	\$0.00	\$920.50	\$920.50	\$0.00	\$920.50	\$0.00	\$0.00	\$920.50	\$920.50	\$0.00
314001	Servicio Telefónico Tradicional	\$920.50	\$0.00	\$920.50	\$920.50	\$0.00	\$920.50	\$0.00	\$0.00	\$920.50	\$920.50	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$29,850.00	\$0.00	\$29,850.00	\$19,900.00	\$9,950.00	\$19,900.00	\$0.00	\$9,950.00	\$19,900.00	\$19,900.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$29,850.00	\$0.00	\$29,850.00	\$19,900.00	\$9,950.00	\$19,900.00	\$0.00	\$9,950.00	\$19,900.00	\$19,900.00	\$0.00
320000	Servicios de arrendamiento	\$13,548.80	\$0.00	\$13,548.80	\$13,548.80	\$0.00	\$13,548.80	\$0.00	\$0.00	\$13,548.80	\$13,548.80	\$0.00

325000	Arrendamiento de equipo de transporte	\$2,958.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	\$2,958.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
329000	Otros arrendamientos	\$10,590.80	\$0.00	\$10,590.80	\$10,590.80	\$0.00	\$10,590.80	\$0.00	\$0.00	\$10,590.80	\$10,590.80	\$0.00
329001	Otros arrendamientos	\$10,590.80	\$0.00	\$10,590.80	\$10,590.80	\$0.00	\$10,590.80	\$0.00	\$0.00	\$10,590.80	\$10,590.80	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$6,566.04	\$0.00	\$6,566.04	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$0.00	\$6,566.04	\$6,566.04	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relaciones	\$6,566.04	\$0.00	\$6,566.04	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$0.00	\$6,566.04	\$6,566.04	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relaciones	\$6,566.04	\$0.00	\$6,566.04	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$0.00	\$6,566.04	\$6,566.04	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$226.10	\$0.00	\$226.10	\$40.60	\$185.50	\$40.60	\$0.00	\$185.50	\$40.60	\$40.60	\$0.00
341000	Servicios financieros y bancarios	\$226.10	\$0.00	\$226.10	\$40.60	\$185.50	\$40.60	\$0.00	\$185.50	\$40.60	\$40.60	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$226.10	\$0.00	\$226.10	\$40.60	\$185.50	\$40.60	\$0.00	\$185.50	\$40.60	\$40.60	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$25,701.25	\$0.00	\$25,701.25	\$25,701.25	\$0.00	\$25,701.25	\$0.00	\$0.00	\$25,701.25	\$25,701.25	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$25,701.25	\$0.00	\$25,701.25	\$25,701.25	\$0.00	\$25,701.25	\$0.00	\$0.00	\$25,701.25	\$25,701.25	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$25,701.25	\$0.00	\$25,701.25	\$25,701.25	\$0.00	\$25,701.25	\$0.00	\$0.00	\$25,701.25	\$25,701.25	\$0.00
370000	Servicios de traslado y viáticos	\$14,911.60	\$0.00	\$14,911.60	\$11,337.49	\$3,574.11	\$11,337.49	\$0.00	\$3,574.11	\$11,337.49	\$11,337.49	\$0.00
372000	Pasajes terrestres	\$3,745.11	\$0.00	\$3,745.11	\$3,500.00	\$245.11	\$3,500.00	\$0.00	\$245.11	\$3,500.00	\$3,500.00	\$0.00
372001	Pasajes terrestres	\$3,745.11	\$0.00	\$3,745.11	\$3,500.00	\$245.11	\$3,500.00	\$0.00	\$245.11	\$3,500.00	\$3,500.00	\$0.00
375000	Viáticos en el país	\$11,166.49	\$0.00	\$11,166.49	\$7,837.49	\$3,329.00	\$7,837.49	\$0.00	\$3,329.00	\$7,837.49	\$7,837.49	\$0.00
375001	Viáticos en el país	\$11,166.49	\$0.00	\$11,166.49	\$7,837.49	\$3,329.00	\$7,837.49	\$0.00	\$3,329.00	\$7,837.49	\$7,837.49	\$0.00
380000	Servicios oficiales	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
382000	Gastos de orden social y cultural	\$6,290.00	\$0.00	\$6,290.00	\$6,290.00	\$0.00	\$6,290.00	\$0.00	\$0.00	\$6,290.00	\$6,290.00	\$0.00
382002	Eventos Culturales	\$6,290.00	\$0.00	\$6,290.00	\$6,290.00	\$0.00	\$6,290.00	\$0.00	\$0.00	\$6,290.00	\$6,290.00	\$0.00
385000	Gastos de representación	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
385001	Gastos de representación	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
390000	Otros servicios generales	\$3,016.00	\$0.00	\$3,016.00	\$2,552.00	\$464.00	\$2,552.00	\$0.00	\$464.00	\$2,552.00	\$2,552.00	\$0.00
392000	Impuestos y derechos	\$3,016.00	\$0.00	\$3,016.00	\$2,552.00	\$464.00	\$2,552.00	\$0.00	\$464.00	\$2,552.00	\$2,552.00	\$0.00
392005	Pago de otros impuestos	\$3,016.00	\$0.00	\$3,016.00	\$2,552.00	\$464.00	\$2,552.00	\$0.00	\$464.00	\$2,552.00	\$2,552.00	\$0.00

Recurso Federal	\$6,735,875.00	\$0.00	\$6,735,875.00	\$1,570,342.87	\$5,165,532.13	\$1,570,342.87	\$0.00	\$5,165,532.13	\$1,570,342.87	\$1,570,342.87	\$0.00
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66RE Recurso Estatal

100000	SERVICIOS PERSONALES	\$6,527,420.84	\$0.00	\$6,527,420.84	\$1,398,233.34	\$5,129,187.50	\$1,398,233.34	\$0.00	\$5,129,187.50	\$1,398,233.34	\$1,398,233.34	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$5,216,417.92	\$0.00	\$5,216,417.92	\$1,294,237.29	\$3,922,180.63	\$1,294,237.29	\$0.00	\$3,922,180.63	\$1,294,237.29	\$1,294,237.29	\$0.00
113000	Sueldos base al personal permanente	\$5,216,417.92	\$0.00	\$5,216,417.92	\$1,294,237.29	\$3,922,180.63	\$1,294,237.29	\$0.00	\$3,922,180.63	\$1,294,237.29	\$1,294,237.29	\$0.00
113001	Sueldos	\$5,216,417.92	\$0.00	\$5,216,417.92	\$1,294,237.29	\$3,922,180.63	\$1,294,237.29	\$0.00	\$3,922,180.63	\$1,294,237.29	\$1,294,237.29	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$441,599.92	\$0.00	\$441,599.92	\$103,996.05	\$337,603.87	\$103,996.05	\$0.00	\$337,603.87	\$103,996.05	\$103,996.05	\$0.00
121000	Honorarios asimilables a salarios	\$441,599.92	\$0.00	\$441,599.92	\$103,996.05	\$337,603.87	\$103,996.05	\$0.00	\$337,603.87	\$103,996.05	\$103,996.05	\$0.00
121001	Honorarios Asimilados	\$441,599.92	\$0.00	\$441,599.92	\$103,996.05	\$337,603.87	\$103,996.05	\$0.00	\$337,603.87	\$103,996.05	\$103,996.05	\$0.00
130000	Remuneraciones adicionales y especiales	\$869,403.00	\$0.00	\$869,403.00	\$0.00	\$869,403.00	\$0.00	\$0.00	\$869,403.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$869,403.00	\$0.00	\$869,403.00	\$0.00	\$869,403.00	\$0.00	\$0.00	\$869,403.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$289,801.00	\$0.00	\$289,801.00	\$0.00	\$289,801.00	\$0.00	\$0.00	\$289,801.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$579,602.00	\$0.00	\$579,602.00	\$0.00	\$579,602.00	\$0.00	\$0.00	\$579,602.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$82,705.14	\$0.00	\$82,705.14	\$70,705.14	\$12,000.00	\$70,705.14	\$0.00	\$12,000.00	\$70,705.14	\$70,705.14	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$17,043.94	\$0.00	\$17,043.94	\$15,043.94	\$2,000.00	\$15,043.94	\$0.00	\$2,000.00	\$15,043.94	\$15,043.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,886.95	\$0.00	\$9,886.95	\$7,886.95	\$2,000.00	\$7,886.95	\$0.00	\$2,000.00	\$7,886.95	\$7,886.95	\$0.00

211002	Gastos de Oficina	\$9,886.95	\$0.00	\$9,886.95	\$7,886.95	\$2,000.00	\$7,886.95	\$0.00	\$2,000.00	\$7,886.95	\$7,886.95	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$474.99	\$0.00	\$474.99	\$474.99	\$0.00	\$474.99	\$0.00	\$0.00	\$474.99	\$474.99	\$0.00
214001	Material para Bienes Informáticos	\$474.99	\$0.00	\$474.99	\$474.99	\$0.00	\$474.99	\$0.00	\$0.00	\$474.99	\$474.99	\$0.00
217000	Materiales y útiles de enseñanza	\$6,682.00	\$0.00	\$6,682.00	\$6,682.00	\$0.00	\$6,682.00	\$0.00	\$0.00	\$6,682.00	\$6,682.00	\$0.00
217001	Material Didáctico	\$6,682.00	\$0.00	\$6,682.00	\$6,682.00	\$0.00	\$6,682.00	\$0.00	\$0.00	\$6,682.00	\$6,682.00	\$0.00
240000	Materiales y artículos de construcción y de mantenimiento	\$661.20	\$0.00	\$661.20	\$661.20	\$0.00	\$661.20	\$0.00	\$0.00	\$661.20	\$661.20	\$0.00
248000	Materiales complementarios	\$661.20	\$0.00	\$661.20	\$661.20	\$0.00	\$661.20	\$0.00	\$0.00	\$661.20	\$661.20	\$0.00
248001	Materiales complementarios	\$661.20	\$0.00	\$661.20	\$661.20	\$0.00	\$661.20	\$0.00	\$0.00	\$661.20	\$661.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$65,000.00	\$0.00	\$65,000.00	\$55,000.00	\$10,000.00	\$55,000.00	\$0.00	\$10,000.00	\$55,000.00	\$55,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$65,000.00	\$0.00	\$65,000.00	\$55,000.00	\$10,000.00	\$55,000.00	\$0.00	\$10,000.00	\$55,000.00	\$55,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$65,000.00	\$0.00	\$65,000.00	\$55,000.00	\$10,000.00	\$55,000.00	\$0.00	\$10,000.00	\$55,000.00	\$55,000.00	\$0.00
300000	SERVICIOS GENERALES	\$125,749.02	\$0.00	\$125,749.02	\$101,404.40	\$24,344.62	\$101,404.40	\$0.00	\$24,344.62	\$101,404.40	\$101,404.40	\$0.00
310000	Servicios básicos	\$54,239.22	\$0.00	\$54,239.22	\$34,118.22	\$20,121.00	\$34,118.22	\$0.00	\$20,121.00	\$34,118.22	\$34,118.22	\$0.00
311000	Energía eléctrica	\$23,005.50	\$0.00	\$23,005.50	\$12,834.50	\$10,171.00	\$12,834.50	\$0.00	\$10,171.00	\$12,834.50	\$12,834.50	\$0.00
311001	Servicio de Energía Eléctrica	\$23,005.50	\$0.00	\$23,005.50	\$12,834.50	\$10,171.00	\$12,834.50	\$0.00	\$10,171.00	\$12,834.50	\$12,834.50	\$0.00
313000	Agua	\$463.22	\$0.00	\$463.22	\$463.22	\$0.00	\$463.22	\$0.00	\$0.00	\$463.22	\$463.22	\$0.00
313001	Servicio de Agua	\$463.22	\$0.00	\$463.22	\$463.22	\$0.00	\$463.22	\$0.00	\$0.00	\$463.22	\$463.22	\$0.00
314000	Telefonía tradicional	\$920.50	\$0.00	\$920.50	\$920.50	\$0.00	\$920.50	\$0.00	\$0.00	\$920.50	\$920.50	\$0.00
314001	Servicio Telefónico Tradicional	\$920.50	\$0.00	\$920.50	\$920.50	\$0.00	\$920.50	\$0.00	\$0.00	\$920.50	\$920.50	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$29,850.00	\$0.00	\$29,850.00	\$19,900.00	\$9,950.00	\$19,900.00	\$0.00	\$9,950.00	\$19,900.00	\$19,900.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y	\$29,850.00	\$0.00	\$29,850.00	\$19,900.00	\$9,950.00	\$19,900.00	\$0.00	\$9,950.00	\$19,900.00	\$19,900.00	\$0.00
320000	Servicios de arrendamiento	\$13,548.80	\$0.00	\$13,548.80	\$13,548.80	\$0.00	\$13,548.80	\$0.00	\$0.00	\$13,548.80	\$13,548.80	\$0.00
325000	Arrendamiento de equipo de transporte	\$2,958.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$2,958.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
329000	Otros arrendamientos	\$10,590.80	\$0.00	\$10,590.80	\$10,590.80	\$0.00	\$10,590.80	\$0.00	\$0.00	\$10,590.80	\$10,590.80	\$0.00
329001	Otros arrendamientos	\$10,590.80	\$0.00	\$10,590.80	\$10,590.80	\$0.00	\$10,590.80	\$0.00	\$0.00	\$10,590.80	\$10,590.80	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$6,566.04	\$0.00	\$6,566.04	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$0.00	\$6,566.04	\$6,566.04	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relaciones	\$6,566.04	\$0.00	\$6,566.04	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$0.00	\$6,566.04	\$6,566.04	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$6,566.04	\$0.00	\$6,566.04	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$0.00	\$6,566.04	\$6,566.04	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$226.10	\$0.00	\$226.10	\$40.60	\$185.50	\$40.60	\$0.00	\$185.50	\$40.60	\$40.60	\$0.00
341000	Servicios financieros y bancarios	\$226.10	\$0.00	\$226.10	\$40.60	\$185.50	\$40.60	\$0.00	\$185.50	\$40.60	\$40.60	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$226.10	\$0.00	\$226.10	\$40.60	\$185.50	\$40.60	\$0.00	\$185.50	\$40.60	\$40.60	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$25,701.25	\$0.00	\$25,701.25	\$25,701.25	\$0.00	\$25,701.25	\$0.00	\$0.00	\$25,701.25	\$25,701.25	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$25,701.25	\$0.00	\$25,701.25	\$25,701.25	\$0.00	\$25,701.25	\$0.00	\$0.00	\$25,701.25	\$25,701.25	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$25,701.25	\$0.00	\$25,701.25	\$25,701.25	\$0.00	\$25,701.25	\$0.00	\$0.00	\$25,701.25	\$25,701.25	\$0.00
370000	Servicios de traslado y viáticos	\$14,911.61	\$0.00	\$14,911.61	\$11,337.49	\$3,574.12	\$11,337.49	\$0.00	\$3,574.12	\$11,337.49	\$11,337.49	\$0.00
372000	Pasajes terrestres	\$3,745.12	\$0.00	\$3,745.12	\$3,500.00	\$245.12	\$3,500.00	\$0.00	\$245.12	\$3,500.00	\$3,500.00	\$0.00
372001	Pasajes terrestres	\$3,745.12	\$0.00	\$3,745.12	\$3,500.00	\$245.12	\$3,500.00	\$0.00	\$245.12	\$3,500.00	\$3,500.00	\$0.00
375000	Viáticos en el país	\$11,166.49	\$0.00	\$11,166.49	\$7,837.49	\$3,329.00	\$7,837.49	\$0.00	\$3,329.00	\$7,837.49	\$7,837.49	\$0.00
375001	Viáticos en el país	\$11,166.49	\$0.00	\$11,166.49	\$7,837.49	\$3,329.00	\$7,837.49	\$0.00	\$3,329.00	\$7,837.49	\$7,837.49	\$0.00
380000	Servicios oficiales	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
382000	Gastos de orden social y cultural	\$6,290.00	\$0.00	\$6,290.00	\$6,290.00	\$0.00	\$6,290.00	\$0.00	\$0.00	\$6,290.00	\$6,290.00	\$0.00
382002	Eventos Culturales	\$6,290.00	\$0.00	\$6,290.00	\$6,290.00	\$0.00	\$6,290.00	\$0.00	\$0.00	\$6,290.00	\$6,290.00	\$0.00
385000	Gastos de representación	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00

385001	Gastos de representación	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
390000	Otros servicios generales	\$3,016.00	\$0.00	\$3,016.00	\$2,552.00	\$464.00	\$2,552.00	\$0.00	\$464.00	\$2,552.00	\$2,552.00	\$0.00
392000	Impuestos y derechos	\$3,016.00	\$0.00	\$3,016.00	\$2,552.00	\$464.00	\$2,552.00	\$0.00	\$464.00	\$2,552.00	\$2,552.00	\$0.00
392005	Pago de otros impuestos	\$3,016.00	\$0.00	\$3,016.00	\$2,552.00	\$464.00	\$2,552.00	\$0.00	\$464.00	\$2,552.00	\$2,552.00	\$0.00
Recurso Estatal		\$6,735,875.00	\$0.00	\$6,735,875.00	\$1,570,342.88	\$5,165,532.12	\$1,570,342.88	\$0.00	\$5,165,532.12	\$1,570,342.88	\$1,570,342.88	\$0.00
Total Final		\$15,518,871.00	\$0.00	\$15,518,871.00	\$3,714,098.27	\$11,804,772.73	\$3,714,098.27	\$0.00	\$11,804,772.73	\$3,714,098.27	\$3,632,163.11	\$81,935.16

Dr. Eduardo Mogica Martínez
Rector

M.A.F. Juan Miguel López Carrillo
Secretario Administrativo

C.P. Ariadna Palacios Mendoza
Subdirectora de Planeación

I.F.F. y C.P. Jaime Hernández García
Departamento de Recursos Financieros y Humanos