

**UNIVERSIDAD POLITÉCNICA DE HUEJUTLA**  
**HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/mar/2019**

<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$13,640,381.59</b>	<b>\$0.00</b>	<b>\$13,640,381.59</b>	<b>\$2,796,466.67</b>	<b>\$2,796,466.67</b>	<b>\$2,796,466.67</b>	<b>\$2,796,466.67</b>	<b>\$10,843,914.92</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter</b>	<b>\$10,432,835.85</b>	<b>\$0.00</b>	<b>\$10,432,835.85</b>	<b>\$2,588,474.61</b>	<b>\$2,588,474.61</b>	<b>\$2,588,474.61</b>	<b>\$2,588,474.61</b>	<b>\$7,844,361.24</b>
113000	Sueldos base al personal permanente	\$10,432,835.85	\$0.00	\$10,432,835.85	\$2,588,474.61	\$2,588,474.61	\$2,588,474.61	\$2,588,474.61	\$7,844,361.24
113001	Sueldos	\$10,432,835.85	\$0.00	\$10,432,835.85	\$2,588,474.61	\$2,588,474.61	\$2,588,474.61	\$2,588,474.61	\$7,844,361.24
<b>120000</b>	<b>Remuneraciones al personal de carácter</b>	<b>\$883,199.84</b>	<b>\$0.00</b>	<b>\$883,199.84</b>	<b>\$207,992.06</b>	<b>\$207,992.06</b>	<b>\$207,992.06</b>	<b>\$207,992.06</b>	<b>\$675,207.78</b>
121000	Honorarios asimilables a salarios	\$883,199.84	\$0.00	\$883,199.84	\$207,992.06	\$207,992.06	\$207,992.06	\$207,992.06	\$675,207.78
121001	Honorarios Asimilados	\$883,199.84	\$0.00	\$883,199.84	\$207,992.06	\$207,992.06	\$207,992.06	\$207,992.06	\$675,207.78
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$2,324,345.90</b>	<b>\$0.00</b>	<b>\$2,324,345.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,324,345.90</b>
132000	Primas de vacaciones, dominical y gratificación	\$2,324,345.90	\$0.00	\$2,324,345.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,324,345.90
132001	Prima de Vacaciones y Dominical	\$579,602.00	\$0.00	\$579,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,602.00
132002	Gratificación Anual	\$1,744,743.90	\$0.00	\$1,744,743.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744,743.90
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$275,445.24</b>	<b>\$0.00</b>	<b>\$275,445.24</b>	<b>\$177,445.24</b>	<b>\$177,445.24</b>	<b>\$177,445.24</b>	<b>\$177,445.24</b>	<b>\$98,000.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de</b>	<b>\$40,347.84</b>	<b>\$0.00</b>	<b>\$40,347.84</b>	<b>\$32,347.84</b>	<b>\$32,347.84</b>	<b>\$32,347.84</b>	<b>\$32,347.84</b>	<b>\$8,000.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$21,723.86	\$0.00	\$21,723.86	\$17,723.86	\$17,723.86	\$17,723.86	\$17,723.86	\$4,000.00
211001	Material de Oficina	\$1,949.96	\$0.00	\$1,949.96	\$1,949.96	\$1,949.96	\$1,949.96	\$1,949.96	\$0.00
211002	Gastos de Oficina	\$19,773.90	\$0.00	\$19,773.90	\$15,773.90	\$15,773.90	\$15,773.90	\$15,773.90	\$4,000.00
214000	Materiales, útiles y equipos menores de	\$949.98	\$0.00	\$949.98	\$949.98	\$949.98	\$949.98	\$949.98	\$0.00
214001	Material para Bienes Informáticos	\$949.98	\$0.00	\$949.98	\$949.98	\$949.98	\$949.98	\$949.98	\$0.00
216000	Material de limpieza	\$4,310.00	\$0.00	\$4,310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$4,000.00
216001	Material de Limpieza	\$4,310.00	\$0.00	\$4,310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$4,000.00
217000	Materiales y útiles de enseñanza	\$13,364.00	\$0.00	\$13,364.00	\$13,364.00	\$13,364.00	\$13,364.00	\$13,364.00	\$0.00
217001	Material Didáctico	\$13,364.00	\$0.00	\$13,364.00	\$13,364.00	\$13,364.00	\$13,364.00	\$13,364.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$22,575.00</b>	<b>\$0.00</b>	<b>\$22,575.00</b>	<b>\$22,575.00</b>	<b>\$22,575.00</b>	<b>\$22,575.00</b>	<b>\$22,575.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$22,575.00	\$0.00	\$22,575.00	\$22,575.00	\$22,575.00	\$22,575.00	\$22,575.00	\$0.00
221001	Alimentación de Personas	\$22,575.00	\$0.00	\$22,575.00	\$22,575.00	\$22,575.00	\$22,575.00	\$22,575.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de</b>	<b>\$1,322.40</b>	<b>\$0.00</b>	<b>\$1,322.40</b>	<b>\$1,322.40</b>	<b>\$1,322.40</b>	<b>\$1,322.40</b>	<b>\$1,322.40</b>	<b>\$0.00</b>
248000	Materiales complementarios	\$1,322.40	\$0.00	\$1,322.40	\$1,322.40	\$1,322.40	\$1,322.40	\$1,322.40	\$0.00
248001	Materiales complementarios	\$1,322.40	\$0.00	\$1,322.40	\$1,322.40	\$1,322.40	\$1,322.40	\$1,322.40	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$90,000.00</b>
261000	Combustibles, lubricantes y aditivos	\$210,000.00	\$0.00	\$210,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$90,000.00
261001	Combustibles y Lubricantes vehículos y equipos	\$210,000.00	\$0.00	\$210,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$90,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de equipo de	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,557,930.17</b>	<b>\$0.00</b>	<b>\$1,557,930.17</b>	<b>\$695,072.36</b>	<b>\$695,072.36</b>	<b>\$695,072.36</b>	<b>\$613,137.20</b>	<b>\$862,857.81</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$495,934.52</b>	<b>\$0.00</b>	<b>\$495,934.52</b>	<b>\$145,977.68</b>	<b>\$145,977.68</b>	<b>\$145,977.68</b>	<b>\$145,977.68</b>	<b>\$349,956.84</b>
311000	Energía eléctrica	\$268,048.00	\$0.00	\$268,048.00	\$77,706.00	\$77,706.00	\$77,706.00	\$77,706.00	\$190,342.00
311001	Servicio de Energía Eléctrica	\$268,048.00	\$0.00	\$268,048.00	\$77,706.00	\$77,706.00	\$77,706.00	\$77,706.00	\$190,342.00
313000	Agua	\$10,485.52	\$0.00	\$10,485.52	\$3,050.68	\$3,050.68	\$3,050.68	\$3,050.68	\$7,434.84

313001	Servicio de Agua	\$10,485.52	\$0.00	\$10,485.52	\$3,050.68	\$3,050.68	\$3,050.68	\$3,050.68	\$7,434.84
314000	Telefonía tradicional	\$18,401.00	\$0.00	\$18,401.00	\$5,521.00	\$5,521.00	\$5,521.00	\$5,521.00	\$12,880.00
314001	Servicio Telefónico Tradicional	\$18,401.00	\$0.00	\$18,401.00	\$5,521.00	\$5,521.00	\$5,521.00	\$5,521.00	\$12,880.00
317000	Servicios de acceso de Internet, redes y	\$199,000.00	\$0.00	\$199,000.00	\$59,700.00	\$59,700.00	\$59,700.00	\$59,700.00	\$139,300.00
317001	Servicios de Conducción de Señales Analógicas	\$199,000.00	\$0.00	\$199,000.00	\$59,700.00	\$59,700.00	\$59,700.00	\$59,700.00	\$139,300.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$73,001.54</b>	<b>\$0.00</b>	<b>\$73,001.54</b>	<b>\$73,001.54</b>	<b>\$73,001.54</b>	<b>\$73,001.54</b>	<b>\$73,001.54</b>	<b>\$0.00</b>
325000	Arrendamiento de equipo de transporte	\$5,916.00	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00
325001	Servicios de arrendamiento de vehículos y	\$5,916.00	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00
327000	Arrendamiento de activos intangibles	\$12,600.00	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00
327001	Arrendamiento de activos intangibles	\$12,600.00	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00
329000	Otros arrendamientos	\$54,485.54	\$0.00	\$54,485.54	\$54,485.54	\$54,485.54	\$54,485.54	\$54,485.54	\$0.00
329001	Otros arrendamientos	\$54,485.54	\$0.00	\$54,485.54	\$54,485.54	\$54,485.54	\$54,485.54	\$54,485.54	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos</b>	<b>\$80,009.09</b>	<b>\$0.00</b>	<b>\$80,009.09</b>	<b>\$80,009.09</b>	<b>\$80,009.09</b>	<b>\$80,009.09</b>	<b>\$80,009.09</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y	\$43,773.59	\$0.00	\$43,773.59	\$43,773.59	\$43,773.59	\$43,773.59	\$43,773.59	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$43,773.59	\$0.00	\$43,773.59	\$43,773.59	\$43,773.59	\$43,773.59	\$43,773.59	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$36,235.50	\$0.00	\$36,235.50	\$36,235.50	\$36,235.50	\$36,235.50	\$36,235.50	\$0.00
336002	Formas valoradas	\$36,235.50	\$0.00	\$36,235.50	\$36,235.50	\$36,235.50	\$36,235.50	\$36,235.50	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y</b>	<b>\$9,654.19</b>	<b>\$0.00</b>	<b>\$9,654.19</b>	<b>\$7,701.01</b>	<b>\$7,701.01</b>	<b>\$7,701.01</b>	<b>\$7,701.01</b>	<b>\$1,953.18</b>
341000	Servicios financieros y bancarios	\$2,701.38	\$0.00	\$2,701.38	\$748.20	\$748.20	\$748.20	\$748.20	\$1,953.18
341001	Intereses, Descuentos, y otros Servicios	\$2,701.38	\$0.00	\$2,701.38	\$748.20	\$748.20	\$748.20	\$748.20	\$1,953.18
345000	Seguro de bienes patrimoniales	\$6,952.81	\$0.00	\$6,952.81	\$6,952.81	\$6,952.81	\$6,952.81	\$6,952.81	\$0.00
345001	Seguros	\$6,952.81	\$0.00	\$6,952.81	\$6,952.81	\$6,952.81	\$6,952.81	\$6,952.81	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación,</b>	<b>\$298,856.90</b>	<b>\$0.00</b>	<b>\$298,856.90</b>	<b>\$113,807.90</b>	<b>\$113,807.90</b>	<b>\$113,807.90</b>	<b>\$113,807.90</b>	<b>\$185,049.00</b>
351000	Conservación y mantenimiento menor de	\$251,952.00	\$0.00	\$251,952.00	\$66,903.00	\$66,903.00	\$66,903.00	\$66,903.00	\$185,049.00
351001	Conservación y mantenimiento menor de	\$251,952.00	\$0.00	\$251,952.00	\$66,903.00	\$66,903.00	\$66,903.00	\$66,903.00	\$185,049.00
353000	Instalación, reparación y mantenimiento de	\$350.00	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$350.00	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$46,554.90	\$0.00	\$46,554.90	\$46,554.90	\$46,554.90	\$46,554.90	\$46,554.90	\$0.00
355001	Mantenimiento de Vehículos	\$46,554.90	\$0.00	\$46,554.90	\$46,554.90	\$46,554.90	\$46,554.90	\$46,554.90	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y</b>	<b>\$59,574.00</b>	<b>\$0.00</b>	<b>\$59,574.00</b>	<b>\$28,802.00</b>	<b>\$28,802.00</b>	<b>\$28,802.00</b>	<b>\$28,802.00</b>	<b>\$30,772.00</b>
362000	Difusión por radio, televisión y otros medios de	\$59,574.00	\$0.00	\$59,574.00	\$28,802.00	\$28,802.00	\$28,802.00	\$28,802.00	\$30,772.00
362001	Difusión por radio, televisión y otros medios de	\$59,574.00	\$0.00	\$59,574.00	\$28,802.00	\$28,802.00	\$28,802.00	\$28,802.00	\$30,772.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$73,909.77</b>	<b>\$0.00</b>	<b>\$73,909.77</b>	<b>\$61,830.98</b>	<b>\$61,830.98</b>	<b>\$61,830.98</b>	<b>\$61,830.98</b>	<b>\$12,078.79</b>
372000	Pasajes terrestres	\$20,366.23	\$0.00	\$20,366.23	\$19,876.00	\$19,876.00	\$19,876.00	\$19,876.00	\$490.23
372001	Pasajes terrestres	\$20,366.23	\$0.00	\$20,366.23	\$19,876.00	\$19,876.00	\$19,876.00	\$19,876.00	\$490.23
375000	Viáticos en el país	\$52,843.54	\$0.00	\$52,843.54	\$41,254.98	\$41,254.98	\$41,254.98	\$41,254.98	\$11,588.56
375001	Viáticos en el país	\$52,843.54	\$0.00	\$52,843.54	\$41,254.98	\$41,254.98	\$41,254.98	\$41,254.98	\$11,588.56
378000	Servicios integrales de traslado y viáticos	\$700.00	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$700.00	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$45,616.00</b>	<b>\$0.00</b>	<b>\$45,616.00</b>	<b>\$45,116.00</b>	<b>\$45,116.00</b>	<b>\$45,116.00</b>	<b>\$45,116.00</b>	<b>\$500.00</b>
381000	Gastos de ceremonial	\$7,308.00	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00
381001	Gastos de Ceremonial	\$7,308.00	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00
382000	Gastos de orden social y cultural	\$30,820.00	\$0.00	\$30,820.00	\$30,820.00	\$30,820.00	\$30,820.00	\$30,820.00	\$0.00
382002	Eventos Culturales	\$30,820.00	\$0.00	\$30,820.00	\$30,820.00	\$30,820.00	\$30,820.00	\$30,820.00	\$0.00
385000	Gastos de representación	\$7,488.00	\$0.00	\$7,488.00	\$6,988.00	\$6,988.00	\$6,988.00	\$6,988.00	\$500.00

385001	Gastos de representación	\$7,488.00	\$0.00	\$7,488.00	\$6,988.00	\$6,988.00	\$6,988.00	\$6,988.00	\$500.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$421,374.16</b>	<b>\$0.00</b>	<b>\$421,374.16</b>	<b>\$138,826.16</b>	<b>\$138,826.16</b>	<b>\$138,826.16</b>	<b>\$56,891.00</b>	<b>\$282,548.00</b>
392000	Impuestos y derechos	\$71,374.16	\$0.00	\$71,374.16	\$61,684.16	\$61,684.16	\$61,684.16	\$5,568.00	\$9,690.00
392005	Pago de otros impuestos	\$9,744.00	\$0.00	\$9,744.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$4,176.00
392006	Pago de derechos	\$61,630.16	\$0.00	\$61,630.16	\$56,116.16	\$56,116.16	\$56,116.16	\$0.00	\$5,514.00
398000	Impuesto sobre nóminas y otros que se deriven	\$350,000.00	\$0.00	\$350,000.00	\$77,142.00	\$77,142.00	\$77,142.00	\$51,323.00	\$272,858.00
398001	Impuesto sobre nóminas y otros que se deriven	\$350,000.00	\$0.00	\$350,000.00	\$77,142.00	\$77,142.00	\$77,142.00	\$51,323.00	\$272,858.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
442000	Becas y otras ayudas para programas de	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
442001	Becas	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$25,114.00</b>	<b>\$0.00</b>	<b>\$25,114.00</b>	<b>\$25,114.00</b>	<b>\$25,114.00</b>	<b>\$25,114.00</b>	<b>\$25,114.00</b>	<b>\$0.00</b>
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$25,114.00</b>	<b>\$0.00</b>	<b>\$25,114.00</b>	<b>\$25,114.00</b>	<b>\$25,114.00</b>	<b>\$25,114.00</b>	<b>\$25,114.00</b>	<b>\$0.00</b>
529000	Otro mobiliario y equipo educacional y recreativo	\$25,114.00	\$0.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$0.00
529001	Equipo Educacional y Recreativo	\$25,114.00	\$0.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$25,114.00	\$0.00
<b>Total</b>		<b>\$15,518,871.00</b>	<b>\$0.00</b>	<b>\$15,518,871.00</b>	<b>\$3,714,098.27</b>	<b>\$3,714,098.27</b>	<b>\$3,714,098.27</b>	<b>\$3,632,163.11</b>	<b>\$11,804,772.73</b>

Dr. Eduardo Mogica Martínez  
Rector

M.A.F. Juan Miguel López Carrillo  
Secretario Administrativo

C.P. Ariadna Palacios Mendoza  
Subdirectora de Planeación

I.F.F. y C.P. Jaime Hernández García  
Departamento de Recursos Financieros y Humanos