

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	15,518,871.00	4,629,099.15	20,147,970.15	19,405,625.03	18,390,595.74	742,345.12
Secretaria Administrativa	15,237,408.40	4,786,435.21	20,023,843.61	19,281,498.49	18,266,469.20	742,345.12
Secretaria Academica	281,462.60	-157,336.06	124,126.54	124,126.54	124,126.54	0.00
II. Gasto Etiquetado	0.00	414,259.00	414,259.00	67,688.00	67,688.00	346,571.00
Secretaria Administrativa	0.00	137,688.00	137,688.00	67,688.00	67,688.00	70,000.00
Secretaria Academica	0.00	276,571.00	276,571.00	0.00	0.00	276,571.00
III. Total de Egresos	15,518,871.00	5,043,358.15	20,562,229.15	19,473,313.03	18,458,283.74	1,088,916.12



Autorizó

DR. EDUARDO MOGICA MARTINEZ
RECTOR

Elaboró

MTRO. JUAN MIGUEL LOPEZ CARRILLO
SECRETARIO ADMINISTRATIVO

Elaboró: SECRETARIO ADMINISTRATIVO

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Autorizó: RECTOR

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